

FISCAL NOTE

SB 386 - HB 575

February 26, 2001

SUMMARY OF BILL: Makes state surplus motor vehicles and forfeited vehicles, prior to sale or other disposition of vehicles, available without cost to the Commissioner of Human Services for use by family violence shelters.

ESTIMATED FISCAL IMPACT:

Decrease State Revenues - \$129,000

Increase State Expenditures - Not Significant

Estimate assumes:

- the current fleet of passenger vehicles used by the state is comprised primarily of the Ford Taurus. The Motor Vehicle Management Division (MVM) in the Department of General Services estimates an average of \$3,000 will be received for each vehicle when sold as surplus. Currently, there are 43 family violence shelters. If at least one vehicle per shelter were claimed by the Department of Human Services, this would represent an annual loss of state revenues of approximately \$129,000.
- state expenditures will increase in the Department of Human Services for the development of rules governing the use of such vehicles by family violence shelters; and to coordinate this effort between the department and the family violence shelters, however such increase is estimated to be not significant.
- that the family violence shelters would provide liability insurance covering these vehicles and the drivers since these shelters are private organizations and not state entities.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

SB 386 - HB 575