

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

**H FWM#0001
012889**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Alcoholic Beverage Commission by the provisions of this act is reduced by the sum of \$56,000. Such funding reduction is for the purpose of eliminating the improvement for LAN/WAN connections.

**H FWM#0004
012891**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Commission on Aging and Disability by the provisions of this act is reduced by the sum of \$2,500,000. Such funding reduction is for the purpose of eliminating the long-term care improvement for home and community-based services, including the family caregiver support program.

**H FWM#0006
012892**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Agriculture by the provisions of this act is reduced by the sum of \$2,500,000. Such funding reduction is for the purpose of eliminating the improvement for the boll weevil eradication program.

**H FWM#0019
015700**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made by the provisions of this act is reduced by the sum of \$200,000. Such funding reduction is for the purpose of eliminating the improvement for Homeland Security for the Attorney General and Reporter.

**H FWM#0020
012898**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Children's Services by the provisions of this act is reduced by the sum of \$756,300. Such funding reduction is for the purpose of eliminating the improvement for sex offender, drug and alcohol abuse treatment, and violent offender treatment at youth development centers.

**H FWM#0027
012907**

by adding the following new item at the end of Section 10:

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

Item _____. The appropriation made to the Department of Commerce and Insurance by the provisions of this act is reduced by the sum of \$7,300. Such funding reduction is for the purpose of eliminating the improvement for two (2) positions in internal audit and information systems.

**H FWM#0032
012913**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Comptroller of the Treasury by the provisions of this act is reduced by the sum of \$206,000. Such funding reduction is for the purpose of eliminating the improvement for the additional staffing of four (4) positions in information systems.

**H FWM#0033
012915**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Comptroller of the Treasury by the provisions of this act is reduced by the sum of \$114,400. Such funding reduction is for the purpose of eliminating the improvement for two (2) positions to analyze K-12 public school performance pursuant to the Educational Improvement Act.

**H FWM#0034
012917**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Comptroller of the Treasury by the provisions of this act is reduced by the sum of \$50,000. Such funding reduction is for the purpose of eliminating the improvement for property reappraisal grants growth.

**H FWM#0035
012924**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Comptroller of the Treasury by the provisions of this act is reduced by the sum of \$240,000. Such funding reduction is for the purpose of eliminating the improvement for four (4) positions in county audit.

**H FWM#0047
012935**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Correction by the provisions of this act is reduced by the sum of \$538,100. Such funding reduction is for the purpose of eliminating the improvement for the 3.25% contract inflator (fixed rate) for the South Central Correctional Center.

**H FWM#0048
012936**

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Correction by the provisions of this act is reduced by the sum of \$100,000. Such funding reduction is for the purpose of eliminating the improvement for the replacement of kitchen equipment at the Brushy Mountain Correctional Complex.

**H FWM#0049
012937**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Correction by the provisions of this act is reduced by the sum of \$410,800. Such funding reduction is for the purpose of eliminating the improvement for twelve positions in the pre-release program, statewide.

**H FWM#0050
012938**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Correction by the provisions of this act is reduced by the sum of \$83,400. Such funding reduction is for the purpose of eliminating the improvement for three positions in the Security Threat Group Unit for gangs at the Southeastern Tennessee Regional Correctional Center.

**H FWM#0051
012940**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Correction by the provisions of this act is reduced by the sum of \$55,500. Such funding reduction is for the purpose of eliminating the improvement for two maintenance worker positions at the West Tennessee State Penitentiary.

**H FWM#0059
012941**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Court System by the provisions of this act is reduced by the sum of \$871,000. Such funding reduction is for the purpose of eliminating the improvement for the General Sessions TJIS reporting requirement.

**H FWM#0060
012943**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Court System by the provisions of this act is reduced by the sum of \$300,000. Such funding reduction is for the purpose of eliminating the improvement for a rate increase for verbatim transcripts.

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

**H FWM#0062
012945**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the District Attorneys General Conference by the provisions of this act is reduced by the sum of \$100,000. Such funding reduction is for the purpose of eliminating the improvement for expert witness fees.

**H FWM#0063
012946**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the District Attorneys General Conference by the provisions of this act is reduced by the sum of \$1,542,300. Such funding reduction is for the purpose of eliminating the improvement for grant replacement funding for twenty-nine (29) existing positions.

**H FWM#0064
012947**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the District Attorneys General Conference by the provisions of this act is reduced by the sum of \$230,400. Such funding reduction is for the purpose of eliminating the improvement for computer replacement.

**H FWM#0067
015693**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Economic and Community Development by the provisions of this act is reduced by the sum of \$56,700. Such funding reduction is for the purpose of eliminating the improvement for increased membership dues of the Appalachian Regional Commission.

**H FWM#0068
012949**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Economic and Community Development by the provisions of this act is reduced by the sum of \$3,574,300. Such funding reduction is for the purpose of eliminating the improvement for TIIP funding.

**H FWM#0069
012951**

by adding the following new item at the end of Section 10:

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

Item _____. The appropriation made to the Department of Economic and Community Development by the provisions of this act is reduced by the sum of \$400,000. Such funding reduction is for the purpose of eliminating the improvement for the Tennessee Technology Development Corporation.

**H FWM#0070
012952**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Economic and Community Development by the provisions of this act is reduced by the sum of \$400,000. Such funding reduction is for the purpose of eliminating the improvement for the Black Enterprise Conference.

**H FWM#0074
012956**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$70,000,000. Such funding reduction is for the purpose of eliminating the improvement for the Reading Initiative.

**H FWM#0075
012957**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$7,000,000. Such funding reduction is for the purpose of eliminating the improvement for teacher liability insurance.

**H FWM#0076
012958**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$126,100. Such funding reduction is for the purpose of eliminating the improvement for three positions in the School for the Blind for Braille book production.

**H FWM#0077
012959**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for the start-up cost for the Autism Center in East Tennessee.

**H FWM#0078
012961**

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$111,700. Such funding reduction is for the purpose of eliminating the improvement for student weekend travel home for special schools.

**H FWM#0079
012962**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$192,100. Such funding reduction is for the purpose of eliminating the improvement for security upgrade for special schools.

**H FWM#0080
012963**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$86,500. Such funding reduction is for the purpose of eliminating the improvement for equipment for special schools.

**H FWM#0081
012964**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$80,000. Such funding reduction is for the purpose of eliminating the improvement for public charter schools.

**H FWM#0110
012974**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$3,000,000. Such funding reduction is for the purpose of eliminating the improvement for state parks maintenance.

**H FWM#0111
013003**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$132,500. Such funding reduction is for the purpose of eliminating the improvement for three (3) full-time positions and one (1) seasonal position to manage land and facilities transferred to Tims Ford State Park under the Elk River resource management program.

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

**H FWM#0112
013023**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$400,000. Such funding reduction is for the purpose of eliminating the improvement for vehicle replacement for the state parks.

**H FWM#0113
013031**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$100,000. Such funding reduction is for the purpose of eliminating the improvement for management of natural areas and scenic rivers.

**H FWM#0114
013032**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for the West Tennessee River Basin Authority major maintenance.

**H FWM#0146
013063**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Finance and Administration by the provisions of this act is reduced by the sum of \$2,500,000. Such funding reduction is for the purpose of eliminating the improvement for the Geographic Information System.

**H FWM#0162
013064**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of General Services by the provisions of this act is reduced by the sum of \$200,000. Such funding reduction is for the purpose of eliminating the improvement for the State Print Shop.

**H FWM#0167
013065**

by adding the following new item at the end of Section 10:

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

Item _____. The appropriation made to the Department of Health by the provisions of this act is reduced by the sum of \$141,200. Such funding reduction is for the purpose of eliminating the improvement for nine (9) positions for inspection of health care facilities.

**H FWM#0168
013066**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Health by the provisions of this act is reduced by the sum of \$40,000. Such funding reduction is for the purpose of eliminating the improvement for three (3) survey and complaint data positions for health care facilities systems support.

**H FWM#0169
013067**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Health by the provisions of this act is reduced by the sum of \$759,600. Such funding reduction is for the purpose of eliminating the improvement for nine (9) positions to perform epidemiological outbreak investigations and comprehensive environmental health studies.

**H FWM#0179
013385**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$10,000,000. Such funding reduction is for the purpose of eliminating the improvement for faculty retention and recruiting in high-demand disciplines.

**H FWM#0180
013388**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$10,000,000. Such funding reduction is for the purpose of eliminating the improvement for special equipment.

**H FWM#0181
013458**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$25,500,000. Such funding reduction is for the purpose of reducing the improvement for operating increases. The remaining appropriation is for the purpose of funding higher operating costs. It is the legislative intent that any tuition increase be limited to five percent (5%).

**H FWM#0182
013456**

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$2,000,000. Such funding reduction is for the purpose of eliminating the improvement for debt service on nine million dollars (\$9,000,000) in general obligation notes to procure infrastructure associated with technology initiatives.

**H FWM#0183
013455**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$7,500,000. Such funding reduction is for the purpose of eliminating the improvement for research initiatives for the University of Tennessee system.

**H FWM#0184
013454**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$5,000,000. Such funding reduction is for the purpose of eliminating the improvement for research initiatives for the State University and Community College System.

**H FWM#0230
013452**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Human Services by the provisions of this act is reduced by the sum of \$1,704,000. Such funding reduction is for the purpose of eliminating the improvement for vocational rehabilitation services.

**H FWM#0231
013451**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Human Services by the provisions of this act is reduced by the sum of \$1,572,500. The appropriation made to the Department of Children's Services by the provisions of this act is reduced by the sum of \$89,200. Such funding reduction is for the purpose of eliminating the improvement for maintaining the reimbursement level for providers in the child care certificate program at the seventieth percentile.

**H FWM#0236
013449**

by adding the following new item at the end of Section 10:

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

Item _____. The appropriation made to the Department of Mental Health and Developmental Disabilities by the provisions of this act is reduced by the sum of \$149,200. Such funding reduction is for the purpose of eliminating the improvement for conservatorships for persons with mental illness who require a guardian.

**H FWM#0238
013445**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Finance and Administration-Mental Retardation division by the provisions of this act is reduced by the sum of \$76,200. Such funding reduction is for the purpose of eliminating the improvement for contract monitoring.

**H FWM#0244
013443**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Military Department by the provisions of this act is reduced by the sum of \$150,000. Such funding reduction is for the purpose of eliminating the improvement for communications costs of the army national guard resulting from a loss of federal funds.

**H FWM#0245
013442**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Military Department by the provisions of this act is reduced by the sum of \$250,000. Such funding reduction is for the purpose of eliminating the improvement for a twenty-five percent (25%) supplement to federal tuition assistance for army and air national guard recruiting initiative scholarships in the first year of a three (3) year program.

**H FWM#0246
013441**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Military Department by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for maintenance of armories.

**H FWM#0247
013440**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Military Department by the provisions of this act is reduced by the sum of \$100,000. Such funding reduction is for the purpose of eliminating the improvement for increased maintenance of facilities of the Tennessee Emergency Management Agency.

H FWM#0248

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

013439

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Military Department by the provisions of this act is reduced by the sum of \$187,100. Such funding reduction is for the purpose of eliminating the improvement for upgrade of information system hardware and software including PC replacement, LAN/WAN connections, and data security.

**H FWM#0249
013438**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Military Department by the provisions of this act is reduced by the sum of \$103,400. Such funding reduction is for the purpose of eliminating the improvement for maintenance of facilities of the air national guard.

**H FWM#0250
015696**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Military by the provisions of this act is reduced by the sum of \$50,000. Such funding reduction is for the purpose of eliminating the improvement for increased armory utilities costs.

**H FWM#0251
015698**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Military by the provisions of this act is reduced by the sum of \$21,000. Such funding reduction is for the purpose of reducing the improvement for the Knoxville and Nashville Airport Joint Use Agreements with the Air National Guard.

**H FWM#0258
013418**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the District Public Defenders Conference by the provisions of this act is reduced by the sum of \$121,400. Such funding reduction is for the purpose of eliminating the improvement for retention of two (2) special drug defenders formerly funded by federal grants.

**H FWM#0259
013417**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the District Public Defenders Conference by the provisions of this act is reduced by the sum of \$58,800. Such funding reduction is for the purpose of eliminating the improvement for access to the department of correction's Tennessee offender management information system.

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

**H FWM#0260
013416**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the District Public Defenders Conference by the provisions of this act is reduced by the sum of \$245,800. Such funding reduction is for the purpose of eliminating the improvement for wide area network (WAN) network access.

**H FWM#0261
013413**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the District Public Defenders Conference by the provisions of this act is reduced by the sum of \$54,700. Such funding reduction is for the purpose of eliminating the improvement for access to the Tennessee Bureau of Investigation's criminal history system.

**H FWM#0263
013022**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Personnel by the provisions of this act is reduced by the sum of \$49,400. Such funding reduction is for the purpose of eliminating the improvement for PC replacement (payback).

**H FWM#0264
013020**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Personnel by the provisions of this act is reduced by the sum of \$33,000. Such funding reduction is for the purpose of eliminating the improvement for replacement of optical jukebox, personnel data storage equipment.

**H FWM#0275
013019**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Board of Probation and Parole by the provisions of this act is reduced by the sum of \$1,080,300. Such funding reduction is for the purpose of eliminating the improvement for fifty-six (56) positions in caseload management.

**H FWM#0276
013017**

by adding the following new item at the end of Section 10:

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

Item _____. The appropriation made to the Board of Probation and Parole by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for caseload management ratio in community corrections.

**H FWM#0277
013016**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Board of Probation and Parole by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for the expansion of the community corrections program.

**H FWM#0282
013007**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the department of revenue by the provisions of this act is reduced by the sum of \$1,021,600. Such funding reduction is for the purpose of eliminating the improvement for ten (10) full-time and sixteen (16) part-time positions in tax processing.

**H FWM#0283
013005**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the department of revenue by the provisions of this act is reduced by the sum of \$1,704,400. Such funding reduction is for the purpose of eliminating the improvement for thirty-one (31) positions in audit and compliance.

**H FWM#0288
012997**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$137,200. Such funding reduction is for the purpose of eliminating the improvement for one hundred twenty (120) LAN/WAN connections for drivers' licensing.

**H FWM#0289
012996**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$105,100. Such funding reduction is for the purpose of eliminating the improvement for ninety-two (92) LAN/WAN connections for title and registration purposes.

**H FWM#0290
012994**

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$228,600. Such funding reduction is for the purpose of eliminating the improvement for LAN/WAN connections for county clerks for title and registration purposes.

**H FWM#0291
012992**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$366,600. Such funding reduction is for the purpose of eliminating the improvement for technical services, data processing and LAN/WAN connections.

**H FWM#0292
012973**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$1,558,900. Such funding reduction is for the purpose of eliminating the improvement for commissioned officers' salary survey.

**H FWM#0293
012925**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the department of safety by the provisions of this act is reduced by the sum of \$1,700,000. Such funding reduction is for the purpose of eliminating the improvement for replacement of a highway patrol helicopter.

**H FWM#0294
012923**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the department of safety by the provisions of this act is reduced by the sum of \$400,000. Such funding reduction is for the purpose of eliminating the improvement for a highway patrol radio communications upgrade.

**H FWM#0295
012922**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the department of safety by the provisions of this act is reduced by the sum of \$124,000. Such funding reduction is for the purpose of eliminating the improvement for additional staffing of two (2) positions in school bus inspection.

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

**H FWM#0299
012921**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the secretary of state by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of reducing the improvement for the Tennessee Electronic Library.

**H FWM#0300
012920**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the secretary of state by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for the Blue Book.

**H FWM#0301
012919**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Secretary of State by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating the improvement for the voting machine loan fund.

**H FWM#0319
012914**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Tennessee bureau of investigation by the provisions of this act is reduced by the sum of \$1,288,200. Such funding reduction is for the purpose of eliminating the improvement for twenty-two (22) forensic scientists positions.

**H FWM#0320
012911**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the Tennessee bureau of investigation by the provisions of this act is reduced by the sum of \$1,070,700. Such funding reduction is for the purpose of eliminating the improvement for five (5) agents in methamphetamine clandestine labs enforcement.

**H FWM#0323
012908**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the department of finance and administration, TennCare program, by the provisions of this act is reduced by the sum of \$10,000,000. Such funding reduction is for the purpose of eliminating the improvement for open enrollment.

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

**H FWM#0329
012906**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the department of finance and administration, office of health services, by the provisions of this act is reduced by the sum of \$5,000,000. Such funding reduction is for the purpose of eliminating the improvement for title 33 reform, phase 2.

**H FWM#0344
012899**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the department of veterans affairs by the provisions of this act is reduced by the sum of \$62,100. Such funding reduction is for the purpose of eliminating the improvement for three grounds workers for the Memphis Cemetery.

**H FWM#0345
012897**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made to the department of veterans affairs by the provisions of this act is reduced by the sum of \$40,000. Such funding reduction is for the purpose of eliminating the improvement for a dump truck for Knoxville Cemetery.

**H FWM#0348
013432**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made by the provisions of this act is reduced by the sum of \$131,200,000. Such funding reduction is for the purpose of eliminating the improvement for the salary increases for state employees, higher education employees, and K-12 teachers.

**H FWM#0349
013429**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made by the provisions of this act is reduced by the sum of \$20,000,000. Such funding reduction is for the purpose of eliminating the improvement for classification-compensation salary adjustments for state employees.

**H FWM#0350
013425**

by adding the following new item at the end of Section 10:

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

Item _____. The appropriation made by the provisions of this act is reduced by the sum of \$2,500,000. Such funding reduction is for the purpose of eliminating the improvement for the juvenile justice reform legislation.

**H FWM#0351
013423**

by adding the following new item at the end of Section 10:

Item _____. The appropriation made by the provisions of this act is reduced by the sum of \$2,500,000. Such funding reduction is for the purpose of eliminating the improvement for administration legislation.

H FWM#0354

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$7,900,000 to the department of education for the sole purpose of fully funding the Basic Education Program.

H FWM#0355

by deleting Item 4 from Section 12 of the bill as amended and by substituting instead the following language:

Item 4. There is appropriated to the State Treasurer the sum of one hundred thousand dollars (\$100,000) from the Criminal Injuries Compensation Fund for the purpose of granting the same to the organization created by Senate Bill 1072 / House Bill 65; provided, the organization submits to the State Treasurer a plan specifying the use of the moneys and such plan is approved by the State Treasurer. No funds appropriated in this item may be used for lobbying public officials.

**H FWM#0324
016121**

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$10,000,000 to the TennCare bureau for the sole purpose of fully funding the actuarial study.

H FWM#0356

by adding the following new item to Section 50 of the bill as amended:

Item _____. Notwithstanding any provision of law or this act to the contrary, no increase in compensation for staff, faculty or administrators in excess of increases in compensation granted pursuant to a general salary policy provided by the state shall be implemented in any institution of higher education until a compensation plan for each campus and administrative office has been submitted to and approved by the Board of Trustees of the University of Tennessee or the Board of Regents, respectively. Such plans shall also be submitted to the commissioner of Finance and Administration and the Office of Legislative Budget Analysis.

H FWM#0358

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

by deleting Section 47 of the bill as amended and by substituting instead the following language:

SECTION 47. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it.

Item 1. From state revenues and other funds available to the general fund in excess of requirements for the fiscal year ending June 30, 2002, the Commissioner of Finance and Administration shall establish the Revenue Fluctuation Reserve in such amount as may be available under the provisions of Tennessee Code Annotated, Section 9-4-211.

Item 2. From state revenues and other funds available to the general fund in excess of requirements for the fiscal year ending June 30, 2003, the Commissioner of Finance and Administration shall establish the Revenue Fluctuation Reserve in such amount as may be available under the provisions of Tennessee Code Annotated, Section 9-4-211.

H FWM#0359

by adding the following new item at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Department of Finance and Administration for distribution to the appropriate entities for the sole purpose of implementing Chapters 587, 636, 649, 658, 697, 767, 792, and 793 of the Public Acts of 2002. It is the legislative intent that if funding is earmarked for such implementation in such bills that the funds appropriated in this item be reduced accordingly. In addition, if the fiscal note on any bill states that state revenues would be increased in an amount equal to or greater than state expenditures as a result of the enactment of such bill, then there is appropriated a sum sufficient from such increased revenue to the appropriate entity, as determined by the Commissioner of Finance and Administration, to implement such bill.

H FWM#0360

by adding the following new items at the end of Section 12:

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Department of Finance and Administration for distribution to the appropriate entities for the sole purpose of implementing Senate Bill 2425 / House Bill 2500, Senate Bill 2522 / House Bill 2643, Senate Bill 2942 / House Bill 2895, Senate Bill 2388 / House Bill 2530, Senate Bill 2699 / House Bill 2484, Senate Bill 2392 / House Bill 2271, Senate Bill 1847 / House Bill 1818, Senate Bill 2027 / House Bill 2277, Senate Bill 2929 / House Bill 2882, Senate Bill 2233 / House Bill 2128, Senate Bill 2954 / House Bill 2907, Senate Bill 2703 / House Bill 2592, Senate Bill 2809 / House Bill 2064, Senate Joint Resolution 520, Senate Bill 2405 / House Bill 2339, Senate Bill 2654 / House Bill 2258, Senate Bill 2773 / House Bill 2250, House Joint Resolution 746, Senate Bill 2628 / House Bill 2301, Senate Bill 1958 / House Bill 1985, Senate Bill 2429 / House Bill 2796, Senate Bill 3089 / House Bill 3161, Senate Bill 2562, House Bill 2546, Senate Bill 2380 / House Bill 3176, Senate Bill 3076 / House Bill 3148, Senate Bill 3192 / House Bill 3232, Senate Bill 2534 / House Bill 2450, Senate Bill 887 / House Bill 1131, Senate Bill 2919 / House Bill 2789, Senate Bill 2624 / House Bill 2286, Senate Bill 3135 / House Bill 3116, Senate Bill 2596 / House Bill 2377, Senate Bill 687 / House Bill 367, Senate Bill 3051 / House Bill 2995, Senate Bill 1471 / House Bill 884, Senate Bill 1303 / House Bill 1893, Senate Bill 1494 / House Bill 674, Senate Bill 1243 / House

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

Bill 1323, Senate Bill 1072 / House Bill 65, if such bills become law. It is the legislative intent that if funding is earmarked for such implementation in such bills that the funds appropriated in this item be reduced accordingly. In addition, if the fiscal note on any bill states that state revenues would be increased in an amount equal to or greater than state expenditures as a result of the enactment of such bill, then there is appropriated a sum sufficient from such increased revenue to the appropriate entity, as determined by the Commissioner of Finance and Administration, to implement such bill.

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Department of Finance and Administration for distribution to the appropriate entities for the sole purpose of implementing Senate Bill 2425 / House Bill 2500 relative to housekeeping changes in the retirement system.

Item _____. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the public defenders' conference for the sole purpose of implementing Chapter 691 of the Public Acts of 2002, including establishing two (2) positions in district 19.

H FWM#0363

by adding the following new item at the end of Section 12:

Item _____. The appropriation made to the State Treasurer by Section 4 of this act for risk management is increased by a sum sufficient not to exceed \$150,000. Such funding increase is for the purpose of purchasing insurance.

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

H FWM#0364

by adding a new sentence at the end of Section 7, Item 5 to read:

This appropriation is subject to funding of the recommended improvement of one million dollars (\$1,000,000) for the Tennessee Arts Commission to continue grants to Tennessee artists and local arts organizations. If the improvement is reduced, this grant shall be reduced in a proportional amount.

AND FURTHER AMEND by deleting from Section 7, Item 1 in its entirety and by substituting a new Item 1 to read:

Item 1. It is the legislative intent that annual dues assessed by the Council of State Governments (CSG) and the National Conference of State Legislatures (NCSL) be paid quarterly and timely from the funds appropriated in Section 1, Title III-2, Item 1.2 (Intergovernmental Conferences and Special Operations). CSG dues for 2002-2003 shall be remitted in four (4) equal payments \$26,794.25 (\$107,177 annualized), and NCSL dues shall be remitted in four (4) equal payments \$31,088.75 (\$124, 355 annualized).

AND FURTHER AMEND by deleting from Section 9, Item 10 in its entirety and by renumbering the subsequent items.

AND FURTHER AMEND by adding to Section 9 the following new item to read:

Item _____. To the Administrative Office of the Courts a sum sufficient not to exceed \$44,000 for benefit of the Hillsman Taylor Library in Memphis. The appropriation shall be funded from gift funds.

AND FURTHER AMEND by deleting from Section 29, Item 16 in its entirety and by substituting a new item to read:

Item 16. From the appropriation to the Tennessee Student Assistance Awards in Section 1, Title III-10, any unexpended balance at June 30, 2003 and/or any prior year appropriations recovered from prior recipients by June 30, 2003, shall not revert to the fund balance but shall be added to the reserve balances now held by the Student Assistance Corporation for the Student Loan Program authorized by Tennessee Code Annotated, Title 49, Chapter 4, Part 5.

AND FURTHER AMEND by adding to Section 29, Item 21 a new paragraph to read:

The following proposed capital outlay project, to be funded from institutional and local funds, is in addition to those projects listed on pages A-141 and A-142 in the 2002-2003 Budget Document:

Middle Tennessee State University

Airplane Parking Facility

\$ 260,000

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

AND FURTHER AMEND by adding to Section 36 the following new items to read:

Item _____. To the Department of Personnel in Section 1, Title III-2, Item 4 to fund the Leadership Development Initiative (LDI).

Item _____. From the unexpended balance of the appropriation made under Section 1, Title III-21, Item 13 of the 2001 Appropriations Act the sum of \$140,000 is hereby reappropriated to be expended in the 2002-2003 fiscal year as a grant to the City of Spencer for the sewer system project.

AND FURTHER AMEND by deleting Section 39 in its entirety and substituting the following as a new Section 39:

SECTION 39. The provisions of this section shall take effect upon becoming law, the public welfare requiring it. There is hereby appropriated from departmental revenues and federal aid funds the amounts hereinafter set out:

	<u>2001-2002</u>	<u>2002-2003</u>
District Attorneys General Conference		
1. District Attorneys General	\$ 7,800	\$ 52,600
Secretary of State		
1. Secretary of State	\$ 0	\$ 270,400
2. State Library and Archives	600,000	600,000
3. Economic Council on Women	5,000	0
Total Secretary of State	\$ 605,000	\$ 870,400
Commissions		
1. Commission on Aging and Disability	\$ 175,000	\$ 2,100,000
Veterans Affairs		
1. Veterans Affairs	\$ 124,800	\$ 184,800
Agriculture		
1. Regulatory Services	\$ 0	\$ 340,800
Environment and Conservation		
1. Water Supply	\$ 700,000	\$ 700,000
Education		
1. Improving America's Schools Act (IASA)	\$ 0	\$ 330,000
2. Accountability	0	100,000
3. Special Education Services	24,224,200	51,152,900
4. Vocational Education Programs	0	1,732,300
5. Tennessee Infant-Parent Services School	0	677,000

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

Total Education	\$24,224,200	\$	53,992,200
Higher Education			
1. Tennessee Higher Education Commission	\$	0	\$ 93,500
Commerce and Insurance			
1. Fire and Codes Enforcement Academy	\$	109,200	\$ 109,200
Military			
1. Tennessee Emergency Management Agency	\$	0	\$ 4,844,400
Health			
1. Executive Administration	\$	107,700	\$ 107,700
2. Laboratory Services		159,800	213,000
3. Policy Planning and Assessment		125,000	150,000
4. Maternal and Child Health		528,000	528,000
5. Communicable and Environmental Disease Services		140,600	8,863,800
6. Population-Based Services		697,400	853,100
7. Women, Infants, and Children (WIC)		2,796,500	2,796,500
8. Local Health Services		8,528,900	19,972,600
Total Health	\$	13,083,900	\$ 33,484,700
TOTAL		\$39,029,900	\$ 96,772,600

The Commissioner of Finance and Administration is authorized to establish 108 full-time positions and to allocate them to the appropriate organizational units. At June 30, 2002, any unexpended balances of departmental revenues and federal aid funds appropriated in this section are hereby reappropriated in the fiscal year beginning July 1, 2002.

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

AMEND Senate Bill No. 2344*

House Bill No. 2308

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AND FURTHER AMEND by adding to Section 45 a new item to read:

Item _____. From the appropriations made for information systems activities in this act and other acts of the legislature, the Commissioner of Finance and Administration is authorized to transfer from professional services to payroll amounts budgeted for contractors. Additionally, the Commissioner of Finance and Administration is authorized to increase authorized positions in order to replace contractors with state employees.

AND FURTHER AMEND by deleting from Section 48, Item 7 in its entirety and by renumbering the subsequent items.

AND FURTHER AMEND by adding to Section 48 the following items to read:

Item _____. It being determined to be in the public interest and for a public purpose, from funds in the TennCare Reserve Fund, there is appropriated a sum sufficient for the purpose of making "safety net" payments to Access Med Plus providers for timely filed, appropriately submitted, properly adjudicated, clean provider claims for TennCare covered services for the period of May 10, 2000 through February 1, 2001. These payments will be limited to the amount determined by the Liquidator in Tennessee Coordinated Care Network's liquidation as owing in accordance with the appropriate terms and conditions of contracts between such providers and Tennessee Coordinated Care Network. The Commissioner of Finance and Administration, subject to the concurrence of the Comptroller of the Treasury, may develop a payment methodology for such payments.

Item _____. It being determined to be in the public interest and for a public purpose, from the funds available to the TennCare program, or from funds in the TennCare Reserve Fund, there is appropriated an amount, not to exceed \$38,000,000, to be used for the purpose of satisfying pre-rehabilitation claims of TennCare providers for outstanding receivables from Xantus Healthplan of Tennessee, Inc. for actual services rendered to TennCare recipients prior to March 31, 1999. The Commissioner of Finance and Administration, subject to the concurrence of the Comptroller of the Treasury, may develop a payment methodology for such payments. Any such payments shall be made only after the TennCare Bureau establishes that such payments are in accordance with the appropriate terms and conditions of contracts between such providers and Xantus Healthplan of Tennessee, Inc.

Item _____. Subject to the availability of revenue from intergovernmental transfers, there is hereby appropriated to TennCare, from said revenues, \$1,000,000 in the fiscal year ending June 30, 2003 for the purpose of implementing the Behavioral Unit pilot program as recommended by the State Mental Health Task Force. The pilot program will be limited to a total of 150 beds for the life of the three year pilot. The Commissioner of Finance and Administration is authorized to adjust federal aid accordingly.

Item _____. The Commissioner of Finance and Administration is authorized to recognize revenue related to the application fee for Medical Eligibility underwriting and to use such funds to offset the cost of administering the TennCare program.

AND FURTHER AMEND by adding a new section at the end of the bill as amended to read:

SECTION _____. The provisions of this section shall take effect upon becoming law, the public welfare requiring it.

Item 1. The unexpended balance of the capital outlay appropriation made to Austin Peay State University for tornado damage in the 1999 Appropriations Act, Section 55, Item 3, shall be transferred to the general fund in the fiscal year ending June 30, 2002.

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

Item 2. In addition to the appropriation made in the 2001 Appropriation Act, Section 1, Title 11 for Indigent Defendants' Counsel, there is hereby appropriated a sum not to exceed \$2,000,000 in the fiscal year ending June 30, 2002.

Item 3. Any unexpended balances of the appropriations made in Chapter 587, Public Acts of 2002, for homeland security purposes are hereby reappropriated to be expended in the 2002-2003 fiscal year and such appropriations shall be carried forward in a reserve into the fiscal year beginning July 1, 2002.

Item 4. From the appropriations made in the 2001 Appropriations Act that were reallocated for one-time costs associated with homeland security purposes in the departments of Agriculture, Safety, and Commerce and Insurance, the Commissioner of Finance and Administration is authorized to carry forward in a reserve into the fiscal year beginning July 1, 2002 appropriation amounts not to exceed:

Agriculture	\$155,000
Safety	\$600,000
Commerce and Insurance	\$ 49,000

Item 5. From the appropriations made for Disaster Relief Grants in the 2001 Appropriations Act, Section 1, Title III-21, Item 7 and in this act in Section 1, Title III-21, Item 7, the Commissioner of Finance and Administration is authorized to allocate funds to provide for National Guard costs associated with homeland security purposes.

AND FURTHER AMEND by adding a new section to read:

SECTION _____.

Item 1. The appropriation made to K-12 Education by the provisions of Section 4 of this act is increased by the sum of \$80,000. Such increase is for the purpose of funding the public charter schools program from federal funds.

Item 2. The unexpended balances of capital outlay projects for state parks funded from the revenues generated by Chapter 1029, Public Acts of 1992, shall be transferred to the debt service fund in the fiscal year ending June 30, 2003 to provide for debt service requirement on state parks facilities bonds.

Item 3. From the funds appropriated in Sections 1 and 4 of this act to the Department of Childrens Services which are related to the Brian A., et al. V. Sundquist and Hattaway law suit and the resulting agreement, the Commissioner of Finance and Administration is authorized to establish 107 positions in lieu of funding a similar number of community services agency (CSA) existing positions.

Item 4. In recognition of the transfer of TennCare eligibility determination from the Department of Health to the Department of Human Services, the Commissioner of Finance and Administration is authorized to establish 254 positions in Human Services. The Commissioner is further authorized to make the appropriate reductions in funding for Health and the necessary increases in Human Services.

Item 5. In addition to the appropriations made in Sections 1 and 4 of this act to the Department of Human Services, there is hereby appropriated the sum of \$403,400 (\$137,000 state appropriation / \$266,400 federal) to provide for the transfer of the responsibility for child support appeals from the Shelby County Juvenile Court to the Department of Human Services. The Commissioner of Finance and Administration is authorized to establish ten (10) additional positions. This appropriation is subject to Senate Bill 2735 / House Bill 2425 becoming a law.

Item 6. In addition to the appropriation made in Section 1, Title III-21, Item 19 of this act for a postage rate increase, there is hereby appropriated the sum of \$770,100 to provide for a postage rate increase effective in June 2002. This appropriation shall be subject to the provisions of Section 35, Item 11 of this act.

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

Item 7. In addition to the appropriation made in Section 1, Title II of this act to the Judicial branch, there is hereby appropriated the sum of \$350,000 to the Guardian ad Litem Program.

H FWM#0352

by adding the following new item at the end of Section 10:

Item ____. The appropriation made by Section 1 of this act is reduced by the sum of \$1,499,900. Such funding reduction is for the purpose of eliminating the improvement for the Tennessee Wildlife Resources Agency salary survey pay increase.

H FWM#0353

by adding the following new item at the end of Section 12:

Item ____. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to the Department of Finance and Administration for distribution to the appropriate entities for the sole purpose of implementing Senate Bill 2985 / House Bill 3027, if such bill becomes law.

H FWM#0375

by adding the following new item at the end of Section 12:

Item ____. (a) There is hereby appropriated a sum sufficient from employer FICA tax savings from the §125 Cafeteria Plan (Flexible Benefits Plan) to provide for the employer match to the state's 401(k) plan for state employees compensated on the centralized state payroll system pursuant to the provisions of Tennessee Code Annotated, Title 8, Chapter 25. Should this amount be insufficient to provide for the twenty dollar (\$20) match, there is appropriated a sum sufficient, not to exceed \$2,829,000 to supplement funding for such match.

(b) There is hereby appropriated a sum sufficient from employer FICA tax savings from the §125 Cafeteria Plan (Flexible Benefits Plan) maintained by the University of Tennessee to provide for the employer match to the state's 401(k) plan for employees of institutions under the University of Tennessee system pursuant to the provisions of Tennessee Code Annotated, Title 8, Chapter 25. Should this amount be insufficient to provide for the twenty dollar (\$20) match, there is appropriated a sum sufficient, not to exceed \$713,000, to supplement funding for such match.

(c) There is hereby appropriated a sum sufficient from employer FICA tax savings from the §125 Cafeteria Plan (Flexible Benefits Plan) maintained by the board of regents system to provide for the employer match to the state's 401(k) plan for employees of institutions under the board of regents system pursuant to the provisions of Tennessee Code Annotated, Title 8, Chapter 25. Should this amount be insufficient to provide for the twenty dollar (\$20) match, there is appropriated a sum sufficient, not to exceed \$1,497,000, to supplement funding for such match.

(d) The state treasurer shall have the authority to contract with optional retirement plan vendors to provide investment products to optional retirement plan participants under the state's 401(k) program.

H FWM#0376

by deleting the following language from Section 1 of the bill as amended:

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

30. State Funding Board

There is hereby appropriated to the State Funding Board for interest and reduction of the state debt, for debt service expense and interest on proposed bond authorization:

	<u>2002-2003</u>
1. Interest on State Debt	\$ 39,636,000.00
2. Retirement of Bonds	67,354,000.00
3. Debt Service Expense.....	1,000,000.00
4. Amortization of Authorized and Unissued Construction Bonds.....	62,112,000.00
5. Amortization of Authorized and Unissued Highway Bonds	77,000,000.00
Total Title III-30.....	\$ 247,102,000.00

The appropriation made under Section 1, Title III-30, Items 1, 2, 3, 4 and 5 is made under the provisions of Tennessee Code Annotated, Title 9, Chapter 9, and may be increased to such amounts as will be necessary to carry out such provisions.

31. Capital Outlay

There is hereby appropriated to each of the departments and agencies enumerated herein, funds for major maintenance, equipment, construction and acquisition of land, and for expansion, improvement, betterments and repairs to existing structures. The Commissioner of Finance and Administration is hereby authorized to transfer the amounts herein appropriated to the Capital Projects Fund for the use of the said departments and agencies.

	<u>2002-2003</u>
1. Department of Children's Services	\$ 200,000.00
2. Department of Education.....	260,000.00
3. Department of Environment and Conservation.....	3,560,000.00
4. Department of Finance and Administration.....	3,500,000.00
5. Department of Military.....	90,000.00
6. Department of Safety.....	100,000.00
7. Tennessee Board of Regents.....	11,700,000.00
8. University of Tennessee	12,695,000.00
9. Department of Finance and Administration - Statewide Maintenance.....	19,643,000.00
Total Title III-31	\$ 51,748,000.00

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

and by substituting instead the following language:

30. State Funding Board

There is hereby appropriated to the State Funding Board for interest and reduction of the state debt, for debt service expense and interest on proposed bond authorization:

	<u>2002-2003</u>
1. Interest on State Debt	\$ 39,636,000.00
2. Retirement of Bonds	67,354,000.00
3. Debt Service Expense.....	1,000,000.00
4. Amortization of Authorized and Unissued Construction Bonds.....	48,897,150.00
5. Amortization of Authorized and Unissued Highway Bonds	77,000,000.00
Total Title III-30.....	\$ 233,887,150.00

The appropriation made under Section 1, Title III-30, Items 1, 2, 3, 4 and 5 is made under the provisions of Tennessee Code Annotated, Title 9, Chapter 9, and may be increased to such amounts as will be necessary to carry out such provisions.

31. Capital Outlay

There is hereby appropriated to each of the departments and agencies enumerated herein, funds for major maintenance, equipment, construction and acquisition of land, and for expansion, improvement, betterments and repairs to existing structures. The Commissioner of Finance and Administration is hereby authorized to transfer the amounts herein appropriated to the Capital Projects Fund for the use of the said departments and agencies.

	<u>2002-2003</u>
1. Department of Safety.....	100,000.00
2. Tennessee Board of Regents.....	4,270,000.00
3. University of Tennessee	3,900,000.00
4. Department of Finance and Administration - Statewide Maintenance.....	19,643,000.00
Total Title III-31	\$ 27,913,000.00

H FWM#0377

by adding the following new item at the end of Section 36 of the bill as amended:

**Status Quo Budget
House Finance, Ways & Means Committee Amendment No. 2**

Amendment No. 2 to HB2308

**Kisber
Signature of Sponsor**

FILED
Date _____
Time _____
Clerk _____
Comm. Amdt. _____

AMEND Senate Bill No. 2344*

House Bill No. 2308

Item _____. To the department of commerce and insurance in Section 36, Item 15. The funds carried forward shall be used to equip the new Fire and Codes Academy.

H FWM#0378

by adding the following new section immediately preceding the last section and by renumbering the subsequent section accordingly:

SECTION _____. The general assembly finds and acknowledges that state employees, including employees of the University of Tennessee, the state board of regents, and the judicial and legislative branches, have suffered significant hardships as a result of the funding, personnel and service reductions required by the Essential Government Services Act of 2002 (House Bill 3301 / Senate Bill 3256). It is the intent of the general assembly to redress the loss of salary, compensatory time, and annual leave time that directly resulted from such Act. A plan for such redress shall be developed by the University of Tennessee board of trustees for its employees, the board of regents for its employees, the administrative office of the courts for employees of the judicial branch, the speaker of the house of representatives and the speaker of the senate for employees of the legislative branch, and the department of personnel for all other state employees. Each plan shall provide for redress to any affected employee, including employees who worked during the period July 1-5, 2002, and employees who were furloughed during such period. Each plan other than the legislative branch plan shall be subject to approval by the state funding board in such manner as it deems appropriate; provided, that the funding board shall ensure consistency among the plans. All such plans shall be implemented not later than September 1, 2002. A sum sufficient is appropriated to the department of finance and administration for distribution to the appropriated entities to implement the provisions of this section.