

FISCAL NOTE

SB 724 - HB 608

March 11, 1999

SUMMARY OF BILL: Provides that the State Fire Marshall shall be responsible for the enforcement of the *American National Standard Electrical Safety Code* which provides a standard for the installation, operation, and maintenance of:

- Conductors and equipment in electric-supply stations
- Overhead and underground electric-supply and communication lines
- Work rules for the construction, maintenance, and operation of electric-supply and communication lines and equipment

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$855,000 Recurring
\$242,000 One-Time**

Assumes that approximately 12 inspectors would be needed by the State Fire Marshall to enforce the provisions of this bill and assumes that no enforcement is currently being conducted. It is estimated that these inspectors are to be used in the larger counties and assumes contract employees (electrical engineers) will be utilized to enforce the provisions of the bill for other counties. Details of this estimate are shown below:

	<u>Recurring</u>	<u>One-Time</u>
12 Inspectors - salary & benefits	\$480,000	
1 Supervisor - salary & benefits	50,000	
1 Secretary - salary & benefits	25,000	
Contract employees	200,000	
Office furnishings & equipment		\$ 62,000
Operational expenses	100,000	
12 Mid-size vehicles		<u>180,000</u>
TOTAL	<u>\$855,000</u>	<u>\$242,000</u>

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director