

# FISCAL NOTE

## HB 906 - SB 1040

February 19, 1999

**SUMMARY OF BILL:** Creates a task force of eleven members to study health issues relating to the elderly exclusive of long-term care. Members include two legislators, the Chief Medical Officer of the Department of Health, the Executive Director of the Commission on Aging and the Commissioner of Human Services. The task force is also to include five citizen members with knowledge of the issues. The task force is to complete its study and report by January 1, 2001 to the House Health and Human Resources Committee, Senate General Welfare, Health and Human Resources Committee and the governor. The bill also creates an Office of Aging within the Department of Health to provide staff to the task force and deal with county and regional health councils.

### ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$70,714 Recurring  
\$9,200 One-Time**

	<u>Recurring</u>	<u>One-Time</u>
Staff (2) Salary and Benefits	\$50,700	
Travel (Staff and Task Force)	10,000	
Communications and Rent	5,400	
Office Supplies and Equipment	<u>1,600</u>	<u>9,200</u>
Sub-Total	<u>\$67,700</u>	<u>\$9,200</u>
Legislative Members Expense Per Diem (2 members X \$114 X 8 days)	1,824	
Average Round Trip Mileage (2 X 286 Miles X \$.26 X 8 trips)	<u>1,190</u>	
Sub-Total	<u>\$3,014</u>	
Grand Total	<u>\$70,714</u>	<u>\$9,200</u>

### CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director