

FISCAL NOTE

SB 2732 - HB 2873

April 3, 1998

SUMMARY OF BILL: Renames the Department of Mental Health and Mental Retardation to the Department of Mental Health and Disability Services. Prevents the Department of Health, or any other agency, from expending funds to transfer the department's functions or responsibilities. Creates a Mental Health and Disability Law Revision Commission with twelve members, including six legislative members, to study and draft a revision of the laws affecting Tennesseans with mental illness or disabilities. The commission is authorized to employ an executive director and is to report by January 1, 1999.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$92,900 Recurring
\$ 6,500 One-Time**

Assumes an executive director and staff for the commission and associated operating expenses, including travel and per diem for the commission members. Assumes six meetings over a six-month period will be required to study and draft revisions to the law.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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