

TENNESSEE COUNTY-BY-COUNTY ANALYSIS FOR FISCAL YEAR 2018-2019

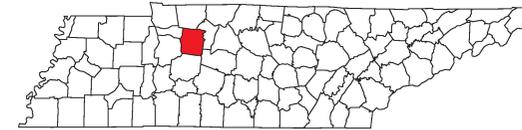
DICKSON COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$212,830,562

0% change
from FY 17-18



Total State Shared Taxes - A

\$9,106,455 8% change

Business & Economic Development - B

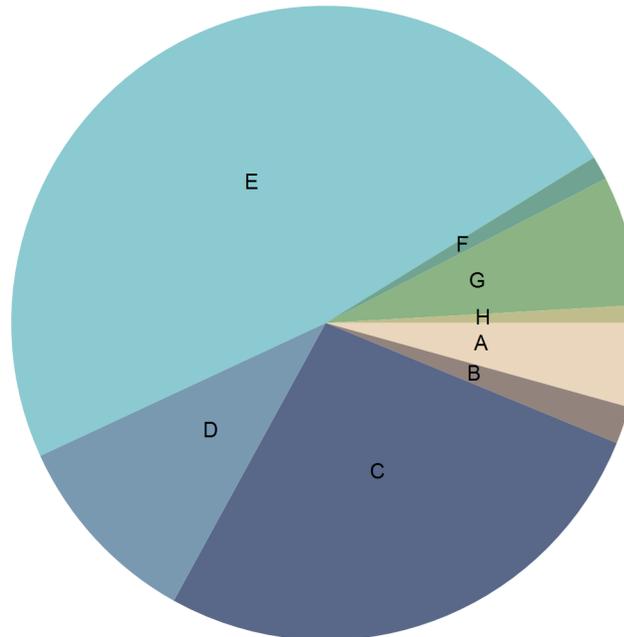
\$4,056,022 1,648% change

Education - C

\$57,122,724 3% change

General Government - D

\$21,485,764 6% change



Health & Social Services - E

\$102,462,940 -9% change

Law, Safety, and Correction - F

\$2,588,841 16% change

Resources and Regulation - G

\$14,080,086 23% change

Transportation - H

\$1,927,730 -20% change

State Shared Taxes County of Dickson

2018-19 Tax Collections	Burns	Charlotte	Dickson	Slayden	Vanleer	White Bluff	Dickson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$104,458	\$104,458
Beer	\$680	\$572	\$6,730	\$82	\$183	\$1,484	\$17,959	\$27,690
Business	\$0	\$0	\$685,155	\$0	\$0	\$31,057	\$873,417	\$1,589,630
Excise	\$0	\$743	\$45,596	\$0	\$0	\$29	\$141,580	\$187,949
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$522	\$522
Gas & Motor Fuel	\$54,208	\$45,604	\$536,834	\$6,573	\$14,586	\$118,386	\$2,656,565	\$3,432,756
Income Tax	\$17,103	\$8,152	\$126,541	\$264	\$1,356	\$5,269	\$60,919	\$219,604
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$0	\$620	\$620
Mixed Drink	\$841	\$4,654	\$128,556	\$0	\$0	\$7,276	\$2,385	\$143,711
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$112,410	\$112,410
Sales	\$129,330	\$107,141	\$1,280,793	\$15,682	\$34,268	\$282,448	\$7,826	\$1,857,488
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$156,464	\$156,464
Telecom Providers	\$399	\$284	\$12,998	\$0	\$9	\$1,420	\$80,796	\$95,906
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$63,815	\$63,815
TVA Replacement	\$17,384	\$14,625	\$172,159	\$2,108	\$4,678	\$37,965	\$864,514	\$1,113,433
Total	\$219,944	\$181,774	\$2,995,364	\$24,709	\$55,079	\$485,334	\$5,144,251	\$9,106,455

**STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Dickson County
FY18-19**

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$117,633	\$0	\$117,633
Agricultural Resources Conservation Fund	\$45,478	\$0	\$45,478
Fairs	\$1,714	\$0	\$1,714
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,216,800	\$1,185,200	\$4,026,500	\$7,428,400	450
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$339,400	\$227,200	\$0	\$566,600	148
Independent Living	\$6,200	\$8,800	\$0	\$15,000	10

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$581,196	\$0	\$581,196	-
Fire Academy Trainees	\$0	\$0	\$0	106
Firefighter Supplements	\$25,200	\$0	\$25,200	42
Police Pay Supplements (POST)	\$65,400	\$0	\$65,400	109
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	17

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,103	\$84,357	\$89,460	17,357	161
OPTIONS	\$67,591	\$0	\$67,591	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$16,139	\$16,139	-	616

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$22,000	\$0	\$22,000

COMPROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2018
State Contribution to Property Tax Relief	\$253,630	\$0	\$0
County Debt and Debt per Capita FY 2018	\$0	\$43,941,017	\$885

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Community Corrections	\$0	\$0	\$0	-
Community Supervision	\$736,700	\$0	\$736,700	496
Facilities Operation	\$0	\$0	\$0	-
Local Jails Housing State Inmates	\$1,516,900	\$0	\$1,516,900	-

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,684	\$0	\$6,684
FastTrack Infrastructure and Development	\$3,858,399	\$0	\$3,858,399
FastTrack Training	\$15,500	\$0	\$15,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$42,127,000	\$8,461,566	\$50,588,566	8,153	542
Pre-Kindergarten Programs	\$484,545	\$0	\$484,545	99	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$57,631	\$0	\$57,631	-
Historical Commission Grants	\$35,000	\$0	\$35,000	-
Natural Areas	\$6,400	\$383	\$6,783	1,086
State Parks	\$6,329,588	\$0	\$6,329,588	3,994

Historical Commission Grants Recipient Name(s): Frank Clement Birthplace Association

Natural Areas Name(s): Montgomery Bell

State Parks Name(s): Montgomery Bell, Harpeth Scenic River

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$49,100	\$49,100	2

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$22,915	\$10,266	\$0	\$0	\$0	\$33,181	27
Faith Based Clinics (Safety Net)	\$40,178	\$0	\$0	\$0	\$0	\$40,178	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$108,090	\$0	\$0	\$0	\$108,090	16
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$23,476	\$0	\$23,476	23
Project Diabetes	\$5,917	\$0	\$0	\$0	\$0	\$5,917	748
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$11,721	\$14,791	\$0	\$0	\$1,395	\$27,908	74
Tobacco Settlement Funds	\$34,015	\$0	\$0	\$0	\$0	\$34,015	7
Women, Infant, Children (WIC)	\$0	\$856,648	\$349,899	\$0	\$0	\$1,206,547	2,017

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	363	\$1,616	637	\$2,458,211
Colleges of Applied Technology	\$3,341,700	\$0	\$3,341,700	1	56	191	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	606	-	\$0	-	\$0
Universities	\$249,702	\$0	\$249,702	-	-	856	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Dickson

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	264

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (Meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$162,035	96
Child Support Disbursement (Cases)	\$0	\$0	\$0	\$4,518,377	2,474
Families First Cash Assistance	\$63,636	\$184,196	\$247,832	\$0	2,281
Summer Food Service Program (Meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,460,698	\$9,460,698	\$0	78,393
Vocational Rehabilitation (Direct Client Services)	\$26,783	\$98,959	\$125,742	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$50,116	\$0	\$50,116	-	51
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$46,336	\$0	\$46,336	-	16

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$48,135	\$144,405	\$192,540	212	-	45
Unemployment Insurance Benefits	\$1,015,533	\$21,450	\$1,036,983	-	-	-
Workers Compensation	\$123,242	\$0	\$123,242	-	864	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,076,984	50	\$16,542,190

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$137,623	\$0	\$0	\$137,623	302
Crisis Services Continuum	\$145,261	\$0	\$0	\$145,261	828
Other Mental Health Services	\$0	\$0	\$0	\$288,221	1,208
Regional Mental Health Institute	\$0	\$0	\$0	\$773,836	59
Substance Abuse Services	\$0	\$0	\$0	\$418,182	204

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,500	\$1,500	-	-	-	-	-	-
Readiness Centers	\$13,349	\$15,896	\$29,245	1	11	2	70	13	96

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	2	49,356	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	6,211	-
Highway Safety Grants	\$0	\$304,496	\$304,496	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	6,006

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$450	\$2,036	\$2,486

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$48,712	\$0	\$48,712	3
Adults on TennCare	\$11,560,751	\$22,300,039	\$33,860,789	4,409
Children on TennCare	\$8,344,758	\$16,096,570	\$24,441,328	6,278
CHOICES Enrollees	\$4,245,341	\$8,189,024	\$12,434,366	228
Cover Kids	\$12,726	\$1,401,303	\$1,414,029	471
Cover RX	\$74,490	\$0	\$74,490	475
Intellectual and Developmental Disabilities Waivers	\$2,696,033	\$5,200,497	\$7,896,531	88
Supplemental Hospital Payments	\$256,854	\$495,457	\$752,311	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$13,254	\$0	\$13,254

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2018	\$13,858	\$5,599,412	\$5,613,269	6	816	822

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$10,614	\$0	\$10,614

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airport	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$213,900	\$0	\$213,900	-	-
State-Maintained Highways	\$1,649,330	\$0	\$1,649,330	178	-

Airport Name(s): Dickson Municipal Airport

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$21,180,548	\$0	\$21,180,548

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Cemetery	\$0	\$0	\$0	-
Veterans and Benefits	\$0	\$19,330,000	\$19,330,000	3,994

Cemetery Name(s): None

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (For operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	5,696	4,037	1,422
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 956

Wildlife Management Areas Name(s): Cheatham Lake WMA, Pardue Pond Refuge

APPENDIX
Departments Included in Cover Page Totals

TOTAL STATE SHARED TAXES – A

LAW, SAFETY, AND CORRECTION - F

BUSINESS & ECONOMIC DEVELOPMENT – B

Agriculture
Economic and Community Development
Tourist Development

Correction
Military
Safety and Homeland Security
Includes Only:
Highway Safety Grants

EDUCATION – C

Education
Higher Education

RESOURCES AND REGULATION – G

Commerce and Insurance
Includes Only:
E911 Funding
Firefighter Supplements
Police Pay Supplements (POST)
Environment and Conservation
Labor and Workforce Development
Tennessee Arts Commission
Tennessee Housing Development Agency
Wildlife Resources Agency
Includes Only:
Grants
Payments in Lieu of Taxes for Land
Holdings

GENERAL GOVERNMENT - D

Comptroller
Includes Only:
State Contribution to Property Tax Relief
Finance and Administration
Secretary of State
Treasury

HEALTH & SOCIAL SERVICES - E

Children's Services
Commission on Aging and Disability
Commission on Children and Youth
Health
Human Services
Includes Only:
Child and Adult Care Food Program
Child Care Certificate Program
Families First Cash Assistance
Summer Food Service Program
Supplemental Nutrition Assistance
Program (SNAP)
Vocational Rehabilitation
Intellectual and Developmental Disabilities
Mental Health and Substance Abuse Services
TennCare and Strategic Health

TRANSPORTATION – H

Transportation