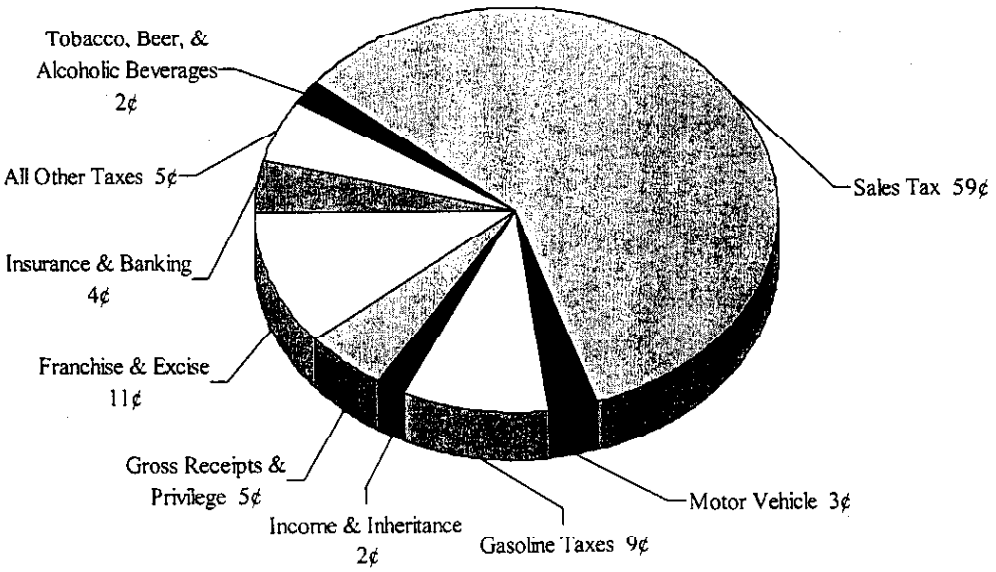
2003-2004 Enacted Budget by Functional Group (Preliminary)

	State	Federal	Other	Tuition and Fees	Bonds	Total
General Government	327,890,400	41,513,800	367,260,400	0	0	736,664,600
Education	3,842,649,300	854,222,700	394,572,800	657,867,100	0	5,749,311,900
Health and Social Services	2,953,441,000	6,126,664,800	1,421,083,500	0	0	10,501,189,300
Law, Safety, and Correction	875,297,900	107,502,100	117,822,500	0	0	1,100,622,500
Resources and Regulation	254,592,900	232,387,700	157,641,000	0	0	644,621,600
Business and Economic Development	92,741,600	295,246,600	40,025,500	0	0	428,013,700
Grand Total - General Fund	**8,346,613,100**	**7,657,537,700**	**2,498,405,700**	**657,867,100**	**0**	**19,160,423,600**
Transportation	622,850,000	710,959,000	35,781,000	0	74,000,000	1,443,590,000
Debt Service Requirements	228,430,330	0	0	0	0	228,430,330
Capital Outlay Program	27,497,000	17,217,000	25,415,000	0	136,503,000	206,632,000
Facilities Revolving Fund	321,600	0	99,000,000	0	0	99,321,600
Citites and Counties - State Shared Taxes	630,788,000	0	0	0	0	630,788,000
Total State Budget - All Programs	**9,856,500,030**	**8,385,713,700**	**2,658,601,700**	**657,867,100**	**210,503,000**	**21,769,185,530**

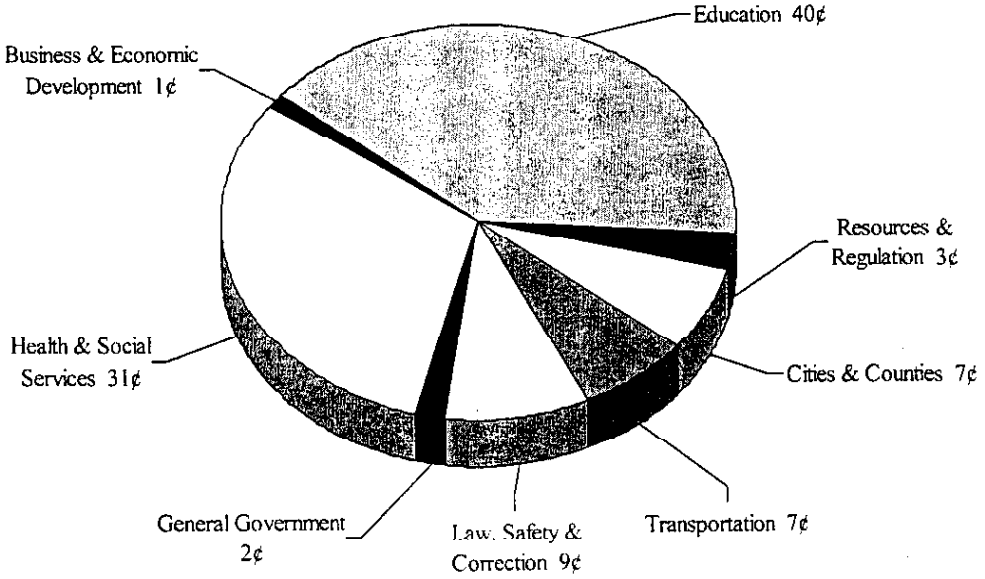
Total State Budget

(Adjusted for Final Legislative Action)

Where Your State Tax Dollar Comes From



Where Your State Tax Dollar Goes

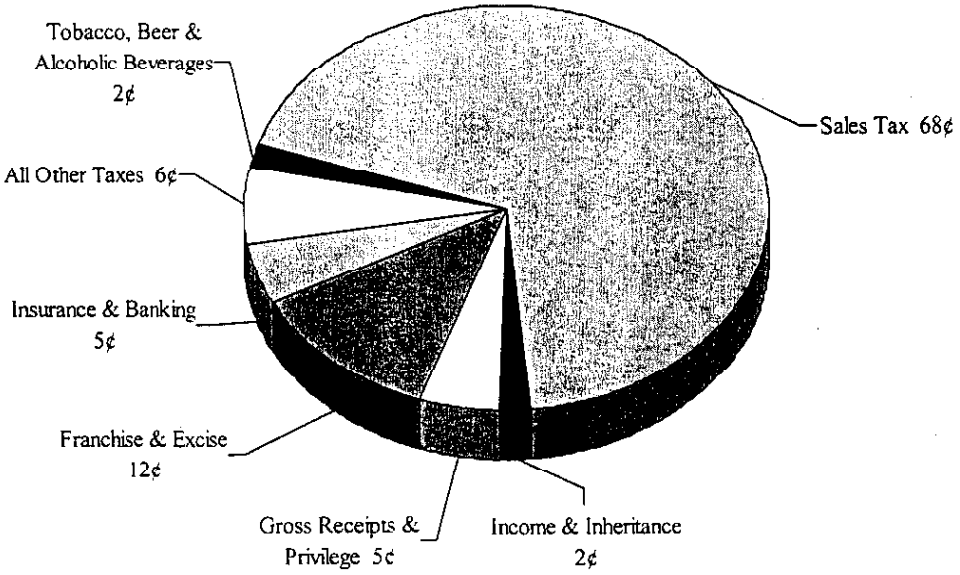


Fiscal Year 2003 - 2004

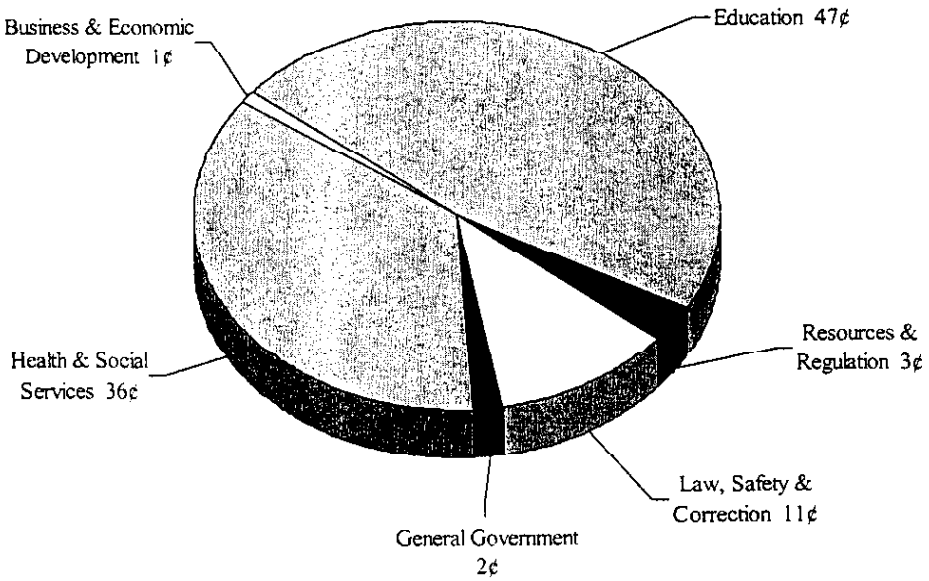
General Fund Budget

(Adjusted for Final Legislative Action)

Where Your State Tax Dollar Comes From



Where Your State Tax Dollar Goes



Fiscal Year 2003 - 2004