



FY 2016-2017

Capital Budget Information

As Approved by the General Assembly

Public Acts of 2016

Fiscal Years 2015-2016 and 2016-2017 Projects

Appropriations Bill 2016 Public Chapter 758

June 2, 2016

**Additional Approved Capital Appropriations
from Bonds and Other Revenues
Fiscal Year 2015-2016**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
2015 Appropriations Act		\$ 375,733,700	\$ 95,931,200	\$ 243,700,000	\$ 9,872,500	\$ 26,230,000
2016 Legislation:						
Department of Veterans Services						
¹ Parker's Crossroads Veterans Cemetery Constructor Henderson		\$ 6,035,000	\$ 0	\$ 0	\$ 6,035,000	\$ 0
Sub-Total 2016 Legislation		<u>\$ 6,035,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 6,035,000</u>	<u>\$ 0</u>
Total Fiscal Year 2015-2016 Capital Appropriations		<u>\$ 381,768,700</u>	<u>\$ 95,931,200</u>	<u>\$ 243,700,000</u>	<u>\$ 15,907,500</u>	<u>\$ 26,230,000</u>

¹ 2016 PC 758, Section 62, Item 1 (a)

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2016-2017**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Children's Services						
Maintenance	Statewide	\$ 5,249,500	\$ 5,249,500	\$ 0	\$ 0	\$ 0
¹ New John S. Wilder YDC (Planning)	Fayette	579,000	579,000	0	0	0
Sub-Total Children's Services		\$ 5,828,500	\$ 5,828,500	\$ 0	\$ 0	\$ 0
Commerce and Insurance						
Maintenance	Statewide	\$ 1,244,700	\$ 1,244,700	\$ 0	\$ 0	\$ 0
Correction						
Maintenance	Statewide	\$ 12,100,000	\$ 0	\$ 0	\$ 0	\$ 12,100,000
DeBerry Special Needs Facility Transport Hub	Davidson	2,000,000	0	0	0	2,000,000
Sub-Total Correction		\$ 14,100,000	\$ 0	\$ 0	\$ 0	\$ 14,100,000
Economic & Community Development						
² General Motors Plant Infrastructure	Maury	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0
Education						
Maintenance	Statewide	\$ 1,621,100	\$ 1,621,100	\$ 0	\$ 0	\$ 0
³ TSB Campus Utilization Study	Davidson	366,700	366,700	0	0	0
Sub-Total Education		\$ 1,987,800	\$ 1,987,800	\$ 0	\$ 0	\$ 0
Environment and Conservation						
Maintenance	Statewide	\$ 16,003,000	\$ 16,003,000	\$ 0	\$ 0	\$ 0
⁴ Cummins Falls SP New Visitor Center	Jackson	2,846,700	2,846,700	0	0	0
⁵ Fall Creek Falls SP Village Green Visitor Ctr.	Bledsoe	2,895,000	2,895,000	0	0	0
⁶ Statewide Infrastructure Reduction Project	Statewide	723,700	723,700	0	0	0
⁷ State Parks Hospitality Operations	Statewide	29,333,100	29,333,100	0	0	0
State Parks Small Projects	Statewide	500,000	500,000	0	0	0
Davy Crockett SP Exhibits & Facilities Upgrades	Greene	350,000	0	0	0	350,000
Sub-Total Environment and Conservation		\$ 52,651,500	\$ 52,301,500	\$ 0	\$ 0	\$ 350,000
General Services						
Statewide Maintenance	Statewide	\$ 4,500,000	\$ 4,500,000	\$ 0	\$ 0	\$ 0
State Museum Bridge Funding	Davidson	14,700,000	0	0	0	14,700,000
⁸ Emergency and Contingency	Statewide	2,220,000	2,220,000	0	0	0
National Museum of African American Music	Davidson	2,000,000	2,000,000	0	0	0
⁹ Great Smoky Mountains Heritage Ctr. - Grant	Sevier	750,000	750,000	0	0	0
¹⁰ Agricenter International Arena - Grant	Shelby	2,000,000	2,000,000	0	0	0
¹¹ Rosenwald School Renovation - Grant	Cocke	250,000	250,000	0	0	0
¹² Doe Mountain Rec. Authority - Grant	Johnson	100,000	100,000	0	0	0
¹³ Multipurpose Agricultural Facility - Grant	Sullivan	1,100,000	1,100,000	0	0	0
¹⁴ TN Aquarium and Zoos - Grants	Statewide	1,000,000	1,000,000	0	0	0
¹⁵ Andrew Jackson Fdn. Hermitage Sprinkler Syst. - Grant	Davidson	650,000	650,000	0	0	0
Sub-Total General Services		\$ 29,270,000	\$ 14,570,000	\$ 0	\$ 0	\$ 14,700,000
Historical Commission						
Maintenance	Statewide	\$ 810,600	\$ 810,600	\$ 0	\$ 0	\$ 0
¹⁶ James K. Polk Home Orman Bldg. Demolition	Maury	144,700	144,700	0	0	0
Sub-Total Historical Commission		\$ 955,300	\$ 955,300	\$ 0	\$ 0	\$ 0
Human Services						
¹⁷ Tennessee Rehabilitation Center Master Plan	Rutherford	\$ 144,700	\$ 144,700	\$ 0	\$ 0	\$ 0
Intellectual and Developmental Disabilities						
Maintenance	Statewide	\$ 4,507,200	\$ 4,507,200	\$ 0	\$ 0	\$ 0
Mental Health and Substance Abuse Services						
Maintenance	Statewide	\$ 8,183,800	\$ 8,183,800	\$ 0	\$ 0	\$ 0
Military						
Maintenance	Statewide	\$ 4,140,000	\$ 1,885,000	\$ 0	\$ 2,255,000	\$ 0
Knoxville-Sutherland RC Renovation	Knox	5,510,000	2,755,000	0	2,755,000	0
Clarksville RC Parking Improvements	Montgomery	580,000	145,000	0	435,000	0
Murfreesboro RC Parking Improvements	Rutherford	950,000	237,500	0	712,500	0
Force Protection Upgrades	Statewide	1,582,100	1,582,100	0	0	0
Sub-Total Military		\$ 12,762,100	\$ 6,604,600	\$ 0	\$ 6,157,500	\$ 0

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2016-2017**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Veterans Homes Board						
Maintenance	Statewide	\$ 183,300	\$ 183,300	\$ 0	\$ 0	\$ 0
Veterans Services						
Maintenance	Statewide	\$ 2,680,000	\$ 446,000	\$ 0	\$ 2,234,000	\$ 0
Gulf Wars Monuments	Davidson	190,000	156,000	0	0	34,000
Sub-Total Veterans Services		\$ 2,870,000	\$ 602,000	\$ 0	\$ 2,234,000	\$ 34,000
Higher Education (All Systems)						
¹⁸ Drive to 55 Program Capacity Fund	Statewide	\$ 24,250,000	\$ 24,250,000	\$ 0	\$ 0	\$ 0
Tennessee Board of Regents						
Maintenance	Statewide	\$ 45,490,000	\$ 45,490,000	\$ 0	\$ 0	\$ 0
TSU Health Science Facility	Davidson	38,800,000	29,100,000	0	4,500,000	5,200,000
TTU Laboratory Science Bldg. & Infrastructure	Putnam	85,500,000	71,250,000	0	0	14,250,000
¹⁹ Campbell Co. Higher Ed. Ctr. Lab Expansion	Campbell	1,100,000	1,100,000	0	0	0
²⁰ WSCC Greenville Campus Completion	Greene	4,100,000	4,100,000	0	0	0
²¹ Columbia State CC - Williamson Co. Planning	Williamson	500,000	500,000	0	0	0
²² APSU Farm Facility Completion	Montgomery	240,000	240,000	0	0	0
²³ Chattanooga St. CC - CETAS Building Completion	Hamilton	2,000,000	2,000,000	0	0	0
Sub-Total Tennessee Board of Regents		\$ 177,730,000	\$ 153,780,000	\$ 0	\$ 4,500,000	\$ 19,450,000
University of Tennessee						
Maintenance	Statewide	\$ 29,360,000	\$ 29,360,000	\$ 0	\$ 0	\$ 0
UTC Academic Classroom Bldgs. Renovation	Hamilton	35,910,000	28,433,000	0	0	7,477,000
UTHSC Dentistry Faculty Practice/Research Bldg.	Shelby	39,000,000	34,700,000	0	0	4,300,000
²⁴ Joint Institute of Advanced Manufacturing - Phase II	Knox	5,000,000	0	0	0	5,000,000
Sub-Total University of Tennessee		\$ 109,270,000	\$ 92,493,000	\$ 0	\$ 0	\$ 16,777,000
Grand Total		\$ 475,938,900	\$ 397,636,400	\$ 0	\$ 12,891,500	\$ 65,411,000
Sub-Total Capital Maintenance		136,073,200	119,484,200	0	4,489,000	12,100,000
Sub-Total Capital Improvements		339,865,700	278,152,200	0	8,402,500	53,311,000
Sub-Total Higher Education:		\$ 311,250,000	\$ 270,523,000	\$ 0	\$ 4,500,000	\$ 36,227,000
Capital Maintenance		74,850,000	74,850,000	0	0	0
Capital Improvements		236,400,000	195,673,000	0	4,500,000	36,227,000
Sub-Total Other Agencies:		\$ 164,688,900	\$ 127,113,400	\$ 0	\$ 8,391,500	\$ 29,184,000
Capital Maintenance		61,223,200	44,634,200	0	4,489,000	12,100,000
Capital Improvements		103,465,700	82,479,200	0	3,902,500	17,084,000

1 2016 PC 758, Section 62, Item 4 (1)
2 2016 PC 758, Section 62, Item 6 (b)
3 2016 PC 758, Section 62, Item 4 (2)
4 2016 PC 758, Section 62, Item 4 (3)
5 2016 PC 758, Section 62, Item 4 (4)
6 2016 PC 758, Section 62, Item 4 (5)
7 2016 PC 758, Section 62, Item 4 (6)
8 2016 PC 758, Section 62, Item 4 (7)
9 2016 PC 758, Section 57, Item 1 (30)
10 2016 PC 758, Section 57, Item 1 (31) and Section 66, Item 29
11 2016 PC 758, Section 57, Item 1 (32)
12 2016 PC 758, Section 57, Item 1 (33)
13 2016 PC 758, Section 62, Item 6 (a)
14 2016 PC 758, Section 66, Item 17
15 2016 PC 758, Section 66, Item 40
16 2016 PC 758, Section 62, Item 4 (8)
17 2016 PC 758, Section 62, Item 4 (9)
18 2016 PC 758, Section 67, Item 2
19 2016 PC 758, Section 62, Item 6 (d)
20 2016 PC 758, Section 62, Item 6 (c) and Section 67, Item 1 (4)

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2016-2017**

- 21 2016 PC 758, Section 67, Item 1 (1)
- 22 2016 PC 758, Section 67, Item 1 (2)
- 23 2016 PC 758, Section 67, Item 1 (3)
- 24 2016 PC 758, Section 62, Item 7 (a)

COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
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**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2016-2017**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Children's Services						
¹ Mountain View and Wilder YDCs Gymnasium HVAC	Various	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0
² Wilder YDC Electrical Network Upgrades	Fayette	2,219,500	2,219,500	0	0	0
³ Wilder YDC Sanitary Systems Repairs	Fayette	1,930,000	1,930,000	0	0	0
Sub-Total Children's Services		\$ 5,249,500	\$ 5,249,500	\$ 0	\$ 0	\$ 0
Commerce and Insurance						
⁴ TN Fire Academy Dormitory HVAC Replacement	Bedford	\$ 810,500	\$ 810,500	\$ 0	\$ 0	\$ 0
⁵ TN Fire Academy Audio-Visual Equipment Replacement	Bedford	434,200	434,200	0	0	0
Sub-Total Commerce and Insurance		\$ 1,244,700	\$ 1,244,700	\$ 0	\$ 0	\$ 0
Correction						
Parking and Paving Repairs Phase II	Statewide	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
Security Electronics Updates Phase II	Statewide	2,100,000	0	0	0	2,100,000
ADA Accessibility Upgrades	Statewide	500,000	0	0	0	500,000
WTSP HVAC Equipment Replacement	Lauderdale	3,000,000	0	0	0	3,000,000
High Security Cells Prototypical Compliance	Statewide	1,000,000	0	0	0	1,000,000
Sallyports Upgrades Phase III	Statewide	2,500,000	0	0	0	2,500,000
Sub-Total Correction		\$ 12,100,000	\$ 0	\$ 0	\$ 0	\$ 12,100,000
Education						
⁶ TSB Auditorium Upgrades	Davidson	\$ 530,700	\$ 530,700	\$ 0	\$ 0	\$ 0
⁷ TSD Various Buildings Roof Repairs and Replacements	Knox	665,800	665,800	0	0	0
⁸ TSD HVAC Replacements	Knox	424,600	424,600	0	0	0
Sub-Total Education		\$ 1,621,100	\$ 1,621,100	\$ 0	\$ 0	\$ 0
Environment and Conservation						
⁹ Edgar Evins SP Sewage Treatment Plant Upgrade	DeKalb	\$ 2,123,000	\$ 2,123,000	\$ 0	\$ 0	\$ 0
¹⁰ Chickasaw SP Sewage Treatment Plant Upgrade	Henderson	2,123,000	2,123,000	0	0	0
¹¹ Statewide Facilities Roof Replacements	Statewide	5,284,300	5,284,300	0	0	0
¹² Warriors' Path SP Deferred Maintenance	Sullivan	6,472,700	6,472,700	0	0	0
Sub-Total Environment and Conservation		\$ 16,003,000	\$ 16,003,000	\$ 0	\$ 0	\$ 0
General Services						
ADA Compliance	Statewide	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 0
Management Support Services	Statewide	1,000,000	1,000,000	0	0	0
Environmental Consultants	Statewide	1,000,000	1,000,000	0	0	0
State Owned Buildings OSHA Compliance	Statewide	800,000	800,000	0	0	0
TPAC Annual Maintenance Grant	Davidson	300,000	300,000	0	0	0
National Civil Rights Museum Maintenance Grant	Shelby	300,000	300,000	0	0	0
Watkins College of Art Maintenance Grant	Davidson	300,000	300,000	0	0	0
Sub-Total General Services		\$ 4,500,000	\$ 4,500,000	\$ 0	\$ 0	\$ 0
Historical Commission						
¹³ Rocky Mount Building Repairs and Site Upgrades	Sullivan	\$ 810,600	\$ 810,600	\$ 0	\$ 0	\$ 0
Intellectual and Developmental Disabilities						
¹⁴ Clover Bottom Essential Maintenance	Davidson	\$ 4,149,500	\$ 4,149,500	\$ 0	\$ 0	\$ 0
¹⁵ Clover Bottom Roof Replacements	Davidson	357,700	357,700	0	0	0
Sub-Total Intellectual and Developmental Disabilities		\$ 4,507,200	\$ 4,507,200	\$ 0	\$ 0	\$ 0
Mental Health and Substance Abuse Services						
¹⁶ Middle TN Mental Health Institute Roof Replacement	Davidson	\$ 4,902,900	\$ 4,902,900	\$ 0	\$ 0	\$ 0
¹⁷ Moccasin Bend MHI Roof Replacement	Hamilton	2,634,400	2,634,400	0	0	0
¹⁸ Middle TN MHI Fire Alarm System Upgrades	Davidson	646,500	646,500	0	0	0
Sub-Total Mental Health and Substance Abuse Services		\$ 8,183,800	\$ 8,183,800	\$ 0	\$ 0	\$ 0

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2016-2017**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Military						
Morristown RC Re-roof and Facility Update	Hamblen	\$ 130,000	\$ 65,000	\$ 0	\$ 65,000	\$ 0
Clarksville RC Windows and Doors Replacement	Montgomery	230,000	115,000	0	115,000	0
Monteagle RC Re-roof and Facility Update	Grundy	660,000	330,000	0	330,000	0
Lexington RC Energy Updates and Re-roof	Henderson	710,000	355,000	0	355,000	0
Tulahoma RC Re-roof and Facility Update	Coffee	590,000	295,000	0	295,000	0
Milan RC Re-roof and Facility Update	Gibson	740,000	185,000	0	555,000	0
Livingston RC Re-roof and Facility Update	Overton	200,000	100,000	0	100,000	0
Ripley RC Energy Updates and Re-roof	Lauderdale	880,000	440,000	0	440,000	0
Sub-Total Military		\$ 4,140,000	\$ 1,885,000	\$ 0	\$ 2,255,000	\$ 0
Veterans Homes Board						
¹⁹ Knoxville Veterans Home HVAC Upgrades	Knox	\$ 183,300	\$ 183,300	\$ 0	\$ 0	\$ 0
Veterans Services						
Middle TN Veterans Cemetery Essential Maintenance	Davidson	\$ 2,680,000	\$ 446,000	\$ 0	\$ 2,234,000	\$ 0
Tennessee Board of Regents						
ADA Compliance	Statewide	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 0
Management Support Services	Statewide	1,000,000	1,000,000	0	0	0
TCAT Oneida Bldg. Stabilization and Corrections	Scott	210,000	210,000	0	0	0
WSCC ADA and Mechanical Systems Updates	Hamblen	780,000	780,000	0	0	0
TCAT Dickson Roof Replacements	Hickman	550,000	550,000	0	0	0
CHSCC Instructural Materials Bldg. Roof Replacement	Hamilton	500,000	500,000	0	0	0
RSCC Oak Ridge Campus Roof Replacement	Anderson	450,000	450,000	0	0	0
COSCC Several Buildings Roof Replacements	Maury	700,000	700,000	0	0	0
Cookeville Higher Education Campus Roof Repairs	Putnam	750,000	750,000	0	0	0
TCAT Covington Moisture Remediation	Tipton	720,000	720,000	0	0	0
MTSU Saunders Fine Arts Bldg. HVAC Updates	Rutherford	1,830,000	1,830,000	0	0	0
ETSU Storm Water Drainage Repairs	Washington	2,000,000	2,000,000	0	0	0
VSCC Ramer Building HVAC Updates	Sumner	400,000	400,000	0	0	0
MTSU Energy Recovery Boiler Repair	Rutherford	880,000	880,000	0	0	0
JSCC Elevator Modernization	Madison	360,000	360,000	0	0	0
APSU Music/Mass Comm HVAC Replacement	Montgomery	1,530,000	1,530,000	0	0	0
STCC Roof Replacements and Envelope Repairs	Shelby	1,110,000	1,110,000	0	0	0
DSCC Gymnasium Mechanical Updates	Dyer	310,000	310,000	0	0	0
TCAT MPE and Infrastructure Updates	Statewide	1,880,000	1,880,000	0	0	0
PSCC HVAC Updates	Knox	750,000	750,000	0	0	0
CLSCC Plumbing and Sewer Modernization	Bradley	750,000	750,000	0	0	0
NSCC Building Controls Updates	Sullivan	430,000	430,000	0	0	0
UoM Building Envelope Repairs	Shelby	3,000,000	3,000,000	0	0	0
MSCC Exterior Buildings Repairs	Moore	620,000	620,000	0	0	0
TCAT McKenzie Doors Replacement	Carroll	190,000	190,000	0	0	0
TTU Several Buildings Upgrades	Putnam	5,340,000	5,340,000	0	0	0
TSU Migration Implementation	Davidson	2,620,000	2,620,000	0	0	0
VSCC Roof Replacements and Envelope Repairs	Sumner	320,000	320,000	0	0	0
RSCC O'Brien Building Roof Replacement	Roane	370,000	370,000	0	0	0
UoM Several Buildings HVAC Replacement	Shelby	2,350,000	2,350,000	0	0	0
MTSU Several Buildings Electrical Updates	Rutherford	1,600,000	1,600,000	0	0	0
CHSCC Elevator Updates	Hamilton	990,000	990,000	0	0	0
MTSU BAS Control Panel Replacements	Rutherford	790,000	790,000	0	0	0
WSCC Chiller and Cooling Tower Replacement	Hamblen	780,000	780,000	0	0	0
APSU Browning Hall Mechanical Updates	Montgomery	1,530,000	1,530,000	0	0	0
JSCC Science Building HVAC Update	Madison	520,000	520,000	0	0	0
COSCC Powerhouse System Repairs Ph. II	Maury	300,000	300,000	0	0	0
STCC Mechanical Systems Modernization	Shelby	1,110,000	1,110,000	0	0	0
MTSU Several Buildings Exterior Repairs	Rutherford	1,630,000	1,630,000	0	0	0

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2016-2017**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
RSCC Campus-Wide Paving	Roane	\$ 160,000	\$ 160,000	\$ 0	\$ 0	\$ 0
TTU Several Bldgs. Waterproofing & Exterior Repairs	Putnam	1,800,000	1,800,000	0	0	0
DSCC Interior Gym Repairs	Dyer	220,000	220,000	0	0	0
CLSCC Classroom Renovations	Bradley	330,000	330,000	0	0	0
TCAT Memphis Doors and Hardware Replacement	Shelby	230,000	230,000	0	0	0
Sub-Total Tennessee Board of Regents		\$ 45,490,000	\$ 45,490,000	\$ 0	\$ 0	\$ 0
University of Tennessee						
ADA Compliance	Statewide	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 0
UTK Window Replacements and Masonry Repairs	Knox	5,400,000	5,400,000	0	0	0
UTC Roof Replacements	Hamilton	4,500,000	4,500,000	0	0	0
UTIA Vet. Medicine Bldg. Improvements Ph. II	Knox	6,700,000	6,700,000	0	0	0
UTM Roof Replacements & Masonry Repairs	Weakley	3,960,000	3,960,000	0	0	0
UTHSC Security Upgrades Ph. II	Shelby	8,000,000	8,000,000	0	0	0
Sub-Total University of Tennessee		\$ 29,360,000	\$ 29,360,000	\$ 0	\$ 0	\$ 0
Grand Total		\$ 136,073,200	\$ 119,484,200	\$ 0	\$ 4,489,000	\$ 12,100,000
Sub-Total Higher Education		\$ 74,850,000	\$ 74,850,000	\$ 0	\$ 0	\$ 0
Sub-Total Other		\$ 61,223,200	\$ 44,634,200	\$ 0	\$ 4,489,000	\$ 12,100,000

- ¹ 2016 PC 758, Section 62, Item 5 (1)
- ² 2016 PC 758, Section 62, Item 5 (2)
- ³ 2016 PC 758, Section 62, Item 5 (3)
- ⁴ 2016 PC 758, Section 62, Item 5 (4)
- ⁵ 2016 PC 758, Section 62, Item 5 (5)
- ⁶ 2016 PC 758, Section 62, Item 5 (6)
- ⁷ 2016 PC 758, Section 62, Item 5 (7)
- ⁸ 2016 PC 758, Section 62, Item 5 (8)
- ⁹ 2016 PC 758, Section 62, Item 5 (9)
- ¹⁰ 2016 PC 758, Section 62, Item 5 (10)
- ¹¹ 2016 PC 758, Section 62, Item 5 (11)
- ¹² 2016 PC 758, Section 62, Item 5 (12)
- ¹³ 2016 PC 758, Section 62, Item 5 (13)
- ¹⁴ 2016 PC 758, Section 62, Item 5 (14)
- ¹⁵ 2016 PC 758, Section 62, Item 5 (15)
- ¹⁶ 2016 PC 758, Section 62, Item 5 (16)
- ¹⁷ 2016 PC 758, Section 62, Item 5 (17)
- ¹⁸ 2016 PC 758, Section 62, Item 5 (18)
- ¹⁹ 2016 PC 758, Section 62, Item 5 (19)

**Projects Funded from Dedicated Revenues
Fiscal Year 2016-2017**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
Tennessee Wildlife Resources Agency						
Region 2 - Red River Boating Access Area	Robertson	\$ 140,000	\$ 0	\$ 0	\$ 105,000	\$ 35,000
Total Tennessee Wildlife Resources Agency		<u>\$ 140,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 105,000</u>	<u>\$ 35,000</u>
Total Dedicated Funds		<u>\$ 140,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 105,000</u>	<u>\$ 35,000</u>

Approved Capital Projects from School Bonds and Other Sources Fiscal Year 2016-2017

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, dependent upon their funding source. All projects have previously been endorsed by their respective system governing board and the Tennessee Higher Education Commission.

	TOTAL	TSSBA	INSTITUTIONAL/ AUXILIARY	OTHER
State University and Community College System (Tennessee Board of Regents)				
Tennessee Board of Regents System				
Energy Savings Initiatives	\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0
Total TBR System	\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0
East Tennessee State University				
Johnson City Day Center	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
Outdoor Track and Field Facility	4,200,000	0	15,000	4,185,000
Physical Therapy Building Renovation	1,000,000	0	1,000,000	0
Neil Dossett Parking Lot Expansion	550,000	0	550,000	0
Several Buildings Space Renovations	1,500,000	0	1,500,000	0
Wilson Wallis Solar Lighting	250,000	0	125,000	125,000
East Main Campus Parking Garage	10,000,000	10,000,000	0	0
Lamb Hall Renovation	5,750,000	0	5,750,000	0
Total ETSU	\$ 24,250,000	\$ 10,000,000	\$ 8,940,000	\$ 5,310,000
Middle Tennessee State University				
Academic Classroom Building	\$ 1,600,000	\$ 0	\$ 1,600,000	\$ 0
Health and Wellness Building Addition	12,000,000	3,500,000	2,250,000	6,250,000
Baseball Weight Room Construction	600,000	0	0	600,000
Floyd Stadium and Practice Field Lighting Upgrades	1,500,000	0	1,500,000	0
Floyd Stadium Video Board Upgrades	1,000,000	0	500,000	500,000
Floyd Stadium Elevator Replacements	350,000	0	350,000	0
Honors Plaza	300,000	0	0	300,000
Tennis Courts Improvements	400,000	0	400,000	0
Women's Softball Facility Upgrades	250,000	0	250,000	0
Total MTSU	\$ 18,000,000	\$ 3,500,000	\$ 6,850,000	\$ 7,650,000
Tennessee Technological University				
Engineering and Research Facility	\$ 500,000	\$ 0	\$ 500,000	\$ 0
Facilities Services Complex	10,100,000	0	10,100,000	0
Fire Alarm Systems Upgrades	600,000	0	600,000	0
Poultry Research Facility	320,000	0	0	320,000
Volpe Library First Floor Expansion	1,060,000	0	0	1,060,000
Residence Hall Improvements	12,020,000	11,920,000	100,000	0
Parking and Transportation Improvements	14,970,000	13,970,000	1,000,000	0
Total TTU	\$ 39,570,000	\$ 25,890,000	\$ 12,300,000	\$ 1,380,000
University of Memphis				
Park Avenue Physical Plant	\$ 1,050,000	\$ 0	\$ 1,050,000	\$ 0
Advanced Manufacturing Research Lab	3,000,000	0	3,000,000	0
Total UoM	\$ 4,050,000	\$ 0	\$ 4,050,000	\$ 0
Community College System				
Community College Additions and Renovations	\$ 2,988,000	\$ 0	\$ 985,000	\$ 2,003,000
Total CC System	\$ 2,988,000	\$ 0	\$ 985,000	\$ 2,003,000
Columbia State Community College				
Webster Athletic Building Renovation	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0
Total CoSCC	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0
Jackson State Community College				
Physical Plant Service Bldg. Repairs and Updates	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0
Total JSCC	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0

**Approved Capital Projects from School Bonds and Other Sources
Fiscal Year 2016-2017**

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
Nashville State Community College				
Clarksville Modular Space	\$ 550,000	\$ 0	\$ 550,000	\$ 0
New Academic Building Parking	490,000	0	490,000	0
East Davidson County Teaching Facility	16,000,000	0	16,000,000	0
Madison Teaching Facility	16,000,000	0	16,000,000	0
Total NSCC	\$ 33,040,000	\$ 0	\$ 33,040,000	\$ 0
Northeast State Community College				
Amphitheater Plaza and Stage	\$ 500,000	\$ 0	\$ 500,000	\$ 0
Elizabethton Science Labs	550,000	0	550,000	0
Total NESCC	\$ 1,050,000	\$ 0	\$ 1,050,000	\$ 0
Pellissippi State Community College				
Blount Modular Classroom Building	\$ 370,000	\$ 0	\$ 370,000	\$ 0
Building Entrance Upgrades	230,000	0	230,000	0
Clayton Performing Arts Center Lighting Upgrades	230,000	0	230,000	0
Division Street Renovations	650,000	0	650,000	0
Division Street Student Parking	820,000	0	820,000	0
Hardin Valley Courtyard Improvements	1,950,000	0	1,950,000	0
Magnolia Courtyard Improvements	250,000	0	250,000	0
Magnolia Print Shop Relocation	150,000	0	150,000	0
Magnolia Student Parking	600,000	0	600,000	0
Paving and Repairs	500,000	0	500,000	0
Strawberry Plains Envelope Repairs	2,900,000	0	2,900,000	0
Strawberry Plains Repaving	300,000	0	300,000	0
Theater Modular Building	370,000	0	370,000	0
Blount County Greenhouse Construction	85,000	0	85,000	0
Blount County Building Construction	16,500,000	14,850,000	0	1,650,000
Total PSCC	\$ 25,905,000	\$ 14,850,000	\$ 9,405,000	\$ 1,650,000
Roane State Community College				
Electrical System Upgrade	\$ 320,000	\$ 0	\$ 320,000	\$ 0
Total RSCC	\$ 320,000	\$ 0	\$ 320,000	\$ 0
Volunteer State Community College				
Campus Access Control and Security Improvements	\$ 350,000	\$ 0	\$ 350,000	\$ 0
Campus Lighting Control Improvements	100,000	0	100,000	0
Parking Lot and Street Improvements	400,000	0	400,000	0
Warf Lab Upgrades	200,000	0	200,000	0
Total VSCC	\$ 1,050,000	\$ 0	\$ 1,050,000	\$ 0
Walters State Community College				
Sevier Co. Campus Maples Marshall Improvements	\$ 400,000	\$ 0	\$ 0	\$ 400,000
Total WSCC	\$ 400,000	\$ 0	\$ 0	\$ 400,000
Tennessee College of Applied Technology				
TCAT Master Plan Improvements Phase II	\$ 1,920,000	\$ 0	\$ 1,920,000	\$ 0
Total TCAT	\$ 1,920,000	\$ 0	\$ 1,920,000	\$ 0
Total Tennessee Board of Regents	\$ 179,743,000	\$ 79,240,000	\$ 82,110,000	\$ 18,393,000
University of Tennessee System				
University of Tennessee Knoxville				
IT Improvements and Infrastructure	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0
Classroom Upgrades	5,000,000	0	5,000,000	0
Campus Beautification Projects	2,000,000	0	2,000,000	0
Athletics Scoreboard Replacements	2,000,000	0	2,000,000	0
Environmental Utilities Saving Projects	5,000,000	5,000,000	0	0
Campus Beautification Projects - Volunteer Blvd. Ph. II	3,750,000	3,750,000	0	0
Hodges Library Renovations	2,000,000	0	2,000,000	0
Residence Hall Improvements	10,000,000	0	10,000,000	0
Haslam Field Expansion	5,000,000	5,000,000	0	0
Total UT Knoxville	\$ 39,750,000	\$ 13,750,000	\$ 26,000,000	\$ 0

**Approved Capital Projects from School Bonds and Other Sources
Fiscal Year 2016-2017**

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
University of Tennessee Chattanooga				
Athletic Facility Phase II	\$ 19,000,000	\$ 19,000,000	\$ 0	\$ 0
Executive and Continuing Education Center	1,200,000	0	1,200,000	0
Fletcher Hall Classrooms Upgrades	1,700,000	0	1,700,000	0
Mapp Innovation Center	1,300,000	0	1,300,000	0
Mapp Rehabilitation Garden	500,000	0	0	500,000
Total UT Chattanooga	\$ 23,700,000	\$ 19,000,000	\$ 4,200,000	\$ 500,000
UT Health Science Center				
Student Alumni Center Renovations	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0
Office Building Renovations	1,500,000	0	1,500,000	0
Energy Performance Contract	30,000,000	30,000,000	0	0
Elevator Improvements Phase I	5,300,000	0	5,300,000	0
Multiple Building Demolitions	850,000	0	850,000	0
Total UTHSC	\$ 38,650,000	\$ 30,000,000	\$ 8,650,000	\$ 0
UT Institute of Agriculture				
Greenville 4-H Center Lodge Phase II	\$ 3,100,000	\$ 0	\$ 0	\$ 3,100,000
Central Region Extension Office Roof and HVAC Repl.	755,000	0	0	755,000
Greenville 4-H Center - Environmental Science Ctr.	1,885,000	0	0	1,885,000
Greenville 4-H Center - Staff Housing	1,345,000	0	0	1,345,000
Total UTIA	\$ 7,085,000	\$ 0	\$ 0	\$ 7,085,000
University of Tennessee Martin				
Entrepreneurial Epicenter	\$ 4,300,000	\$ 0	\$ 0	\$ 4,300,000
Total UTM	\$ 4,300,000	\$ 0	\$ 0	\$ 4,300,000
Total University of Tennessee	\$ 113,485,000	\$ 62,750,000	\$ 38,850,000	\$ 11,885,000
Grand Total	\$ 293,228,000	\$ 141,990,000	\$ 120,960,000	\$ 30,278,000

**Facilities Revolving Fund (FRF)
Approved Capital Appropriations
From Bonds, General Fund, and FRF Current Funds
Fiscal Year 2016-2017**

	COUNTY	TOTAL	GENERAL FUND	FRF	
			CURRENT	CURRENT	OTHER*
Capital Improvements:					
¹ New Jackson Crime Lab Consolidated Facility	Madison	\$ 24,505,400	\$ 24,505,400	\$ 0	\$ 0
² Cockrill Bend Firing Range (Planning)	Davidson	2,509,000	2,509,000	0	0
³ RS Gass Complex Abandoned Buildings Demolition	Davidson	1,457,100	1,457,100	0	0
⁴ Rachel Jackson Building Diesel Line Installation	Davidson	125,400	125,400	0	0
⁵ New Jackson THP District Headquarters	Madison	8,348,100	8,348,100	0	0
⁶ Library and Archives Bldg. Elevator Backup Power	Davidson	424,600	424,600	0	0
State Museum Bridge Funding	Davidson	17,700,000	0	0	17,700,000
Sub-Total Capital Improvements		\$ 55,069,600	\$ 37,369,600	\$ 0	\$ 17,700,000
Capital Maintenance:					
⁷ John Sevier State Office Bldg. Interior Renovations	Davidson	\$ 27,014,300	\$ 22,384,300	\$ 0	\$ 4,630,000
⁸ Statewide Building Security Upgrades	Statewide	9,369,700	8,369,700	0	1,000,000
TDEC Field Office Roof Replacement	Davidson	1,170,000	0	0	1,170,000
Rachel Jackson Bldg. Interior Renovations (Planning)	Davidson	1,000,000	0	0	1,000,000
⁹ Statewide Interior Renovation Upgrades	Statewide	2,881,400	2,881,400	0	0
Rachel Jackson Bldg. Exterior Drain and Slab Repair	Davidson	570,000	0	0	570,000
MCRHO Exterior Envelope Repairs	Davidson	430,000	0	0	430,000
Tennessee Tower Garage Structural Repairs	Davidson	1,410,000	0	0	1,410,000
RS Gass State Laboratory Exterior Envelope Repairs	Davidson	1,920,000	0	0	1,920,000
NWRHO Roof Replacement	Obion	530,000	0	0	530,000
THP Communications Bldg. Roof Replacement	Davidson	250,000	0	0	250,000
Drivers Services Center Roof Replacement	Davidson	160,000	0	0	160,000
NWRHO Generator Replacement	Obion	360,000	0	0	360,000
SCRHO Roof Replacement	Maury	400,000	0	0	400,000
¹⁰ Capital Projects Product Standardization Project	Statewide	144,700	144,700	0	0
¹¹ Tennessee Residence Security Bldg. Renovations	Davidson	579,000	579,000	0	0
Sub-Total Capital Maintenance		\$ 48,189,100	\$ 34,359,100	\$ 0	\$ 13,830,000
Grand Total		\$ 103,258,700	\$ 71,728,700	\$ 0	\$ 31,530,000

*Other funding is a combination of FRF reserves and residual bond funds.

- ¹ 2016 PC 758, Section 62, Item 2 (1)
- ² 2016 PC 758, Section 62, Item 2 (3)
- ³ 2016 PC 758, Section 62, Item 2 (4)
- ⁴ 2016 PC 758, Section 62, Item 2 (5)
- ⁵ 2016 PC 758, Section 62, Item 2 (6)
- ⁶ 2016 PC 758, Section 62, Item 2 (7)
- ⁷ 2016 PC 758, Section 62, Item 3 (1), Item 10 (a), Item 11 (a), and Section 64 Item 1
- ⁸ 2016 PC 758, Section 62, Item 3 (2)
- ⁹ 2016 PC 758, Section 62, Item 3 (3) and Item 11 (b)
- ¹⁰ 2016 PC 758, Section 62, Item 3 (4)
- ¹¹ 2016 PC 758, Section 62, Item 3 (5)

Projects Deleted:

- Legislative Plaza Garage (Planning) - 2016 PC 758, Section 62, Item 2 (2) and Item 8 (a)
- War Memorial Bldg. Interior and Exterior Renov. (Planning) - 2016 PC 758, Section 62, Item 9 (a)
- Empower TN Implementation Phase II - 2016 PC 758, Section 62, Item 3 (6)