

## History of Recurring Base-Budget Reductions Fiscal Years 2008-09 through 2014-15

	FY 08-09	FY 09-10	FY 10-11	FY 11-12 Net Red.	FY 12-13 Net Red.	FY 13-14 Net Red.	FY 14-15 Net Red.	Total FY09-15 Reduction
301.00 Legislature	\$0	(\$500,000)	(\$2,757,200)	(\$307,700)	\$0	\$0	\$0	(\$3,564,900)
301.50 Fiscal Review Committee	0	0	(120,900)	(13,500)	0	\$0	\$0	(134,400)
302.00 Court System	0	(5,066,500)	(1,766,200)	0	0	\$0	(\$133,400)	(6,966,100)
303.00 Attorney General	0	(3,145,800)	1,907,800	0	(715,600)	\$0	\$0	(1,953,600)
304.00 District Attorney General	0	(600,000)	0	0	(35,600)	\$0	\$0	(635,600)
305.00 Secretary of State	0	(2,254,100)	(2,521,100)	0	0	\$0	(\$654,600)	(5,429,800)
306.00 Public Defenders	0	(337,500)	0	0	0	\$0	\$0	(337,500)
307.00 Comptroller	0	(3,755,300)	(3,118,100)	0	0	\$0	(\$1,121,700)	(7,995,100)
309.00 Treasury	0	(92,400)	(48,000)	0	(82,200)	\$0	(\$31,500)	(254,100)
<b>Subtotal Non-Executive</b>	<b>\$0</b>	<b>(\$15,751,600)</b>	<b>(\$8,423,700)</b>	<b>(\$321,200)</b>	<b>(\$833,400)</b>	<b>\$0</b>	<b>(\$1,941,200)</b>	<b>(\$27,271,100)</b>
315.00 Executive	(\$251,400)	(\$658,600)	(\$342,400)	(\$155,200)	(\$253,800)	\$0	\$0	(\$1,661,400)
316.01 Commission on Children and Youth	(86,300)	0	(193,400)	(52,800)	(113,100)	0	1,500	(444,100)
316.02 Commission on Aging and Disability	(28,400)	0	(1,264,500)	(9,900)	1,193,500	0	\$0	(109,300)
316.03 Alcoholic Beverage Commission	0	0	(640,600)	(11,600)	(326,800)	(4,000)	(83,800)	(1,066,800)
316.04 Human Rights Commission	(86,000)	0	(155,700)	(12,000)	(65,200)	(6,700)	(30,000)	(355,600)
Health Services and Developmental								
316.07 Agency	0	0	(112,200)	(13,100)	(57,000)	0	(26,900)	(209,200)
316.09 Corrections Institute	(46,600)	0	(87,600)	(9,500)	0	0	0	(143,700)
Advisory Commission on								
316.12 Intergovernmental Relations	0	0	(24,000)	(7,300)	(11,500)	(11,000)	(10,500)	(64,300)
Tennessee Housing Development								
316.20 Agency	(350,000)	0	0	0	0	0	\$0	(350,000)
316.25 Arts Commission	(55,100)	0	(959,800)	(40,000)	188,200	(90,500)	(89,100)	(1,046,300)
316.27 State Museum	(122,400)	0	(334,900)	(34,100)	267,400	(50,000)	(44,600)	(318,600)
317.00 Finance and Administration	(1,011,900)	(2,197,000)	(1,625,800)	(536,300)	(842,900)	(433,200)	173,300	(6,473,800)
318.00 TennCare	(87,614,400)	(238,915,300)	(189,297,900)	(10,777,000)	(26,130,900)	(7,131,600)	(91,891,700)	(651,758,800)
for Children's Services	(100,000)	(4,059,200)	(1,230,200)	(285,600)	(1,467,500)	(290,900)	(148,600)	(7,582,000)
for Intellectual Disabilities	0	(12,675,300)	(9,340,000)	13,766,700	(914,600)	(3,715,600)	(3,040,700)	(15,919,500)
for Human Services	0	0	(182,200)	(296,900)	(806,500)	(423,100)	(146,500)	(1,855,200)
for Health	0	0	0	0	(181,500)	0	\$0	(181,500)
for Commerce and Insurance	0	0	0	0	(107,600)	(61,500)	\$0	(169,100)
for Children's Care Coord.	0	0	(450,600)	0	0	0	\$0	(450,600)
<b>Subtotal TennCare Program</b>	<b>(\$87,714,400)</b>	<b>(\$255,649,800)</b>	<b>(\$200,500,900)</b>	<b>\$2,407,200</b>	<b>(\$29,608,600)</b>	<b>(\$11,622,700)</b>	<b>(\$95,227,500)</b>	<b>(\$677,916,700)</b>

		FY 08-09	FY 09-10	FY 10-11	FY 11-12 Net Red.	FY 12-13 Net Red.	FY 13-14 Net Red.	FY 14-15 Net Red.	Total FY09-15 Reduction
319.00	Human Resources	(363,000)	(\$418,600)	(\$438,600)	\$0	\$0	\$0		(\$1,220,200)
321.00	General Services	(102,400)	0	(94,800)	(69,300)	(137,800)	(191,700)	(323,800)	(919,800)
323.00	Veterans Affairs	(204,700)	0	(124,700)	(36,900)	0	0	(284,000)	(650,300)
324.00	Board of Probation and Parole	(5,932,200)	(438,500)	(416,600)	(835,600)	0	(143,600)	(133,500)	(7,900,000)
325.00	Agriculture	(10,387,300)	(1,026,300)	(1,507,900)	(955,500)	(2,098,700)	(1,717,600)	(1,845,500)	(19,538,800)
326.00	Tourist Development	(131,600)	(1,312,900)	(682,200)	0	1,299,100	(589,500)	(571,000)	(1,988,100)
327.00	Environment and Conservation	(4,443,200)	(4,896,600)	(4,849,200)	(677,200)	(2,244,700)	(250,000)	(1,711,700)	(19,072,600)
328.00	Wildlife Resources Agency	0	0	0	(1,500,000)	0	0		(1,500,000)
329.00	Correction	(17,251,600)	(64,319,100)	(6,410,500)	23,390,700	(28,010,400)	(9,573,400)	(17,646,400)	(119,820,700)
	Economic and Community								
330.00	Development	(816,600)	(5,526,800)	(2,728,100)	(2,152,800)	179,000	0	(12,157,000)	(23,202,300)
331.00	Education (K-12)	(9,369,400)	(68,907,000)	(45,003,700)	(3,097,300)	28,456,200	1,861,800	(24,346,000)	(120,405,400)
	Higher Education State Admin.								
332.00	Programs	(2,418,000)	(1,639,100)	(872,200)	(227,600)	2,957,200		(653,100)	(2,852,800)
332.10	University of Tennessee System	(20,783,000)	(65,951,900)	(26,435,700)	(7,046,200)	(4,970,700)	0		(125,187,500)
332.60	Board of Regents System	(32,826,000)	(114,072,400)	(42,504,600)	(12,961,600)	(8,647,500)	0		(211,012,100)
	<b>Subtotal Higher Education</b>	<b>(\$56,027,000)</b>	<b>(\$181,663,400)</b>	<b>(\$69,812,500)</b>	<b>(\$20,235,400)</b>	<b>(\$10,661,000)</b>	<b>\$0</b>	<b>(\$653,100)</b>	<b>(\$282,372,300)</b>
335.00	Commerce and Insurance	(462,500)	(\$1,130,200)	(\$669,400)	(\$86,700)	(\$442,100)	(\$110,300)	(\$256,400)	(\$3,157,600)
337.00	Labor and Workforce Development	(1,015,000)	(3,250,100)	(1,935,000)	(637,500)	(1,536,700)	(879,200)	(1,328,800)	(10,582,300)
	Mental Health and Developmental								
339.00	Disabilities	(4,035,200)	(22,807,900)	(6,225,400)	(1,515,200)	5,418,800	1,377,300	(155,500)	(27,943,100)
341.00	Military	(1,197,800)	(1,924,500)	(1,058,800)	(151,700)	(2,300)	(248,500)	(748,800)	(5,332,400)
343.00	Health	(6,543,700)	(17,511,800)	(9,955,700)	(1,994,100)	2,708,600	(2,928,400)	(3,275,400)	(39,500,500)
	Intellectual and Developmental								
344.00	Disabilities	(751,800)	(37,405,500)	(7,330,200)	(1,741,500)	4,215,500	2,115,700	(4,027,000)	(44,924,800)
345.00	Human Services	(5,812,800)	(11,802,100)	(5,366,900)	(822,300)	914,700	(3,642,900)	(8,998,500)	(35,530,800)
347.00	Revenue	(3,704,500)	(4,682,600)	(1,569,400)	(1,111,500)	(2,506,400)	(1,564,200)	(1,742,200)	(16,880,800)
348.00	Tennessee Bureau of Investigation	(1,443,500)	(5,580,500)	(2,762,800)	0	(177,200)	(800,000)	(1,596,500)	(12,360,500)
349.00	Safety	(5,321,100)	(2,606,900)	(243,900)	(670,500)	(1,510,500)	(758,400)	(3,400,000)	(14,511,300)
350.00	Strategic Health Care Programs	0	(3,484,900)	(3,049,900)	(1,103,400)	(951,600)	(10,437,000)	(10,834,200)	(29,861,000)
351.00	Miscellaneous Appropriations	(2,306,700)	0	(6,697,000)	0	6,949,600	(2,682,600)	(148,000)	(4,884,700)
359.00	Children's Services	(6,104,300)	(38,443,600)	(13,095,800)	(2,685,000)	(13,482,600)	(856,100)	(3,811,300)	(78,478,700)
501.00	Facilities Revolving Fund	0	(500,000)	0	0	0	0		(500,000)
	<b>Subtotal Executive</b>	<b>(\$233,480,400)</b>	<b>(\$737,645,200)</b>	<b>(\$398,270,800)</b>	<b>(\$17,163,300)</b>	<b>(\$43,250,300)</b>	<b>(\$44,236,700)</b>	<b>(\$195,332,200)</b>	<b>(\$1,669,378,900)</b>
	<b>Total Reductions</b>	<b>(\$233,480,400)</b>	<b>(\$753,896,800)</b>	<b>(\$406,694,500)</b>	<b>(\$17,484,500)</b>	<b>(\$44,083,700)</b>	<b>(\$44,236,700)</b>	<b>(\$197,273,400)</b>	<b>(\$1,697,150,000)</b>
	<b>Overappropriation</b>								
	State Agencies	(\$43,700,000)	\$0	(\$5,200,000)	(\$36,984,000)	\$95,945,500	(\$41,100,000)	\$17,000,000	(\$14,038,500)
	Constitutional Offices	0	0	0	(1,416,000)	(1,445,500)	(500,000)		(3,361,500)
	Internal and Interdept. Services	0	0	(14,818,200)	(2,500,000)	0	(5,200,000)		(22,518,200)
	<b>Total Overappropriation (Increase)/Decrease</b>	<b>(\$43,700,000)</b>	<b>\$0</b>	<b>(\$20,018,200)</b>	<b>(\$40,900,000)</b>	<b>\$94,500,000</b>	<b>(\$46,800,000)</b>	<b>\$17,000,000</b>	<b>(\$39,918,200)</b>
	<b>Total Reductions</b>	<b>(\$277,180,400)</b>	<b>(\$753,896,800)</b>	<b>(\$426,712,700)</b>	<b>(\$58,384,500)</b>	<b>\$50,416,300</b>	<b>(\$91,036,700)</b>	<b>(\$180,273,400)</b>	<b>(\$1,737,068,200)</b>