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# 2018 - 2019 FACTBOOK

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## TENNESSEE GENERAL ASSEMBLY

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SENATE AND HOUSE FINANCE  
WAYS AND MEANS COMMITTEE



**STATE OF TENNESSEE**  
**FINANCE, WAYS AND MEANS COMMITTEE**  
*Senate and House of Representatives*

**BO WATSON**

CHAIRMAN

Senate Finance, Ways and Means Committee  
Suite 706, Cordell Hull  
Nashville, Tennessee 37243  
(615) 741-3227

**CHARLES M. SARGENT, JR.**

CHAIRMAN

House Finance, Ways and Means Committee  
Suite 624, Cordell Hull  
Nashville, Tennessee 37243  
(615) 741-6808

November 1, 2018

TO: The Honorable Randy McNally, Speaker of the Senate  
The Honorable Beth Harwell, Speaker of the House  
Members of the 110th General Assembly

We are pleased to present this Fact Book that provides an overview of the FY 18-19 budget. It also contains a broad range of departmental information we hope you will find informative.

The Senate and House Finance, Ways and Means Committees and the Office of Legislative Budget Analysis hope you find this information useful for speeches, constituents' questions and general information. A copy of this document will also be made available for download on the website of the Tennessee General Assembly.

Very truly yours,

Bo Watson

Charles M. Sargent, Jr.

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# TENNESSEE GENERAL ASSEMBLY 2018-19 FACT BOOK

## SENATE FINANCE, WAYS AND MEANS COMMITTEE MEMBERS

Senator Bo Watson, Chair  
Senator John Stevens, First Vice-Chair  
Senator Joey Hensley, Second Vice-Chair

Senator Steven Dickerson  
Senator Todd Gardenhire  
Senator Ferrell Haile  
Senator Thelma Harper

Senator Bill Ketron  
Senator Becky Massey  
Senator Mark Norris  
Senator Reginald Tate

## HOUSE FINANCE, WAYS AND MEANS COMMITTEE MEMBERS

Rep. Charles Sargent, Jr., Chair  
Rep. Kevin Brooks, Vice-Chair

Rep. David Byrd  
Rep. Karen Camper  
Rep. Mike Carter  
Rep. Jim Coley  
Rep. John Crawford  
Rep. John DeBerry, Jr.  
Rep. Craig Fitzhugh  
Rep. Brenda Gilmore  
Rep. David Hawk  
Rep. Patsy Hazlewood

Rep. Gary Hicks  
Rep. Matthew Hill  
Rep. Curtis Johnson  
Rep. Harold Love, Jr.  
Rep. Susan Lynn  
Rep. Gerald McCormick  
Rep. Steve McDaniel  
Rep. Larry Miller  
Rep. Ryan Williams  
Rep. Tim Wirgau

## OFFICE OF LEGISLATIVE BUDGET ANALYSIS

Catherine Haire, Senate Budget Analysis Director  
Peter Muller, House Budget Analysis Director  
Cordell Hull Suite G-104  
(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## WEBSITES

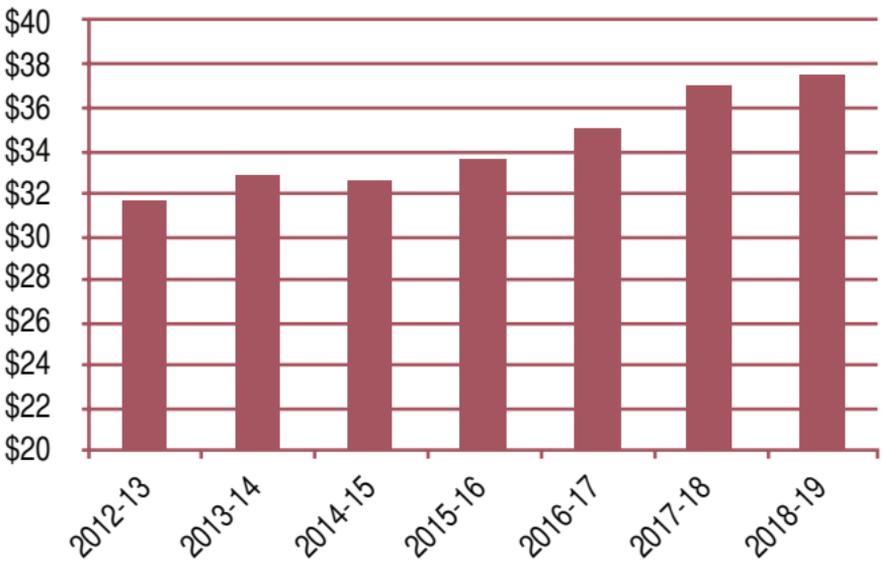
Tennessee General Assembly.....[www.capitol.tn.gov/](http://www.capitol.tn.gov/)  
State of Tennessee.....[www.tn.gov/](http://www.tn.gov/)

## TOTAL STATE BUDGET 2018-19

Revenue Sources	Amount	% of Total
State Funds	\$17,818,035,250	47.0
Federal Funds	14,078,413,500	37.3
Current Services and Other	5,686,892,000	15.1
Bonds	215,295,000	0.6
<b>Total</b>	<b>\$37,798,635,750</b>	<b>100.0</b>

Expenditures	Amount	% of Total
General Government	\$1,505,027,100	4.0
K-12 Education	6,447,621,500	17.0
Higher Education	4,591,915,300	12.2
Health/Social Services	17,255,264,200	45.6
Law, Safety, and Correction	1,914,716,350	5.1
Resources/Regulation	982,899,500	2.6
Business/Economic Dev.	724,474,400	1.9
Transportation	2,242,390,700	5.9
Debt Service Fund	363,831,600	1.0
Capital Outlay	340,618,000	0.9
Facilities Revolving Fund	226,877,100	0.6
Cities and Counties	1,203,000,000	3.2
<b>Total</b>	<b>\$37,798,635,750</b>	<b>100.0</b>

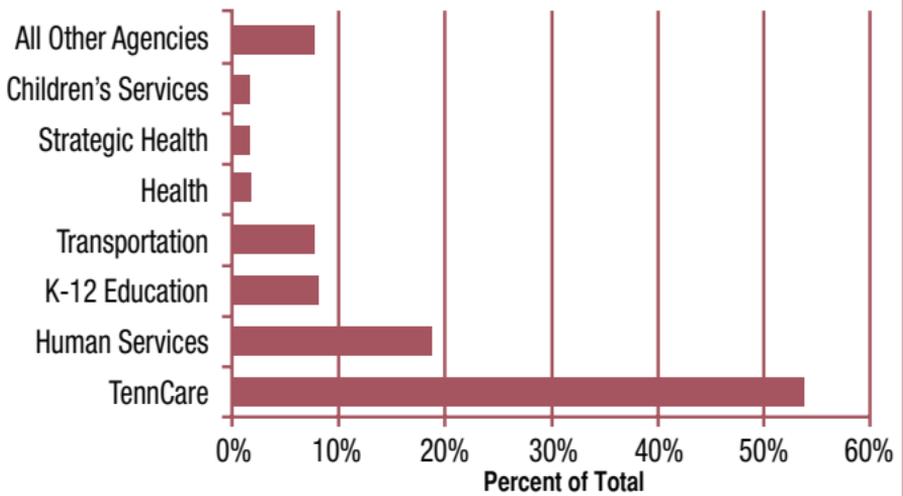
### Total Budget History (Billions) Excludes Bonds



## TOTAL FEDERAL FUNDS RECEIVED BY STATE AGENCIES

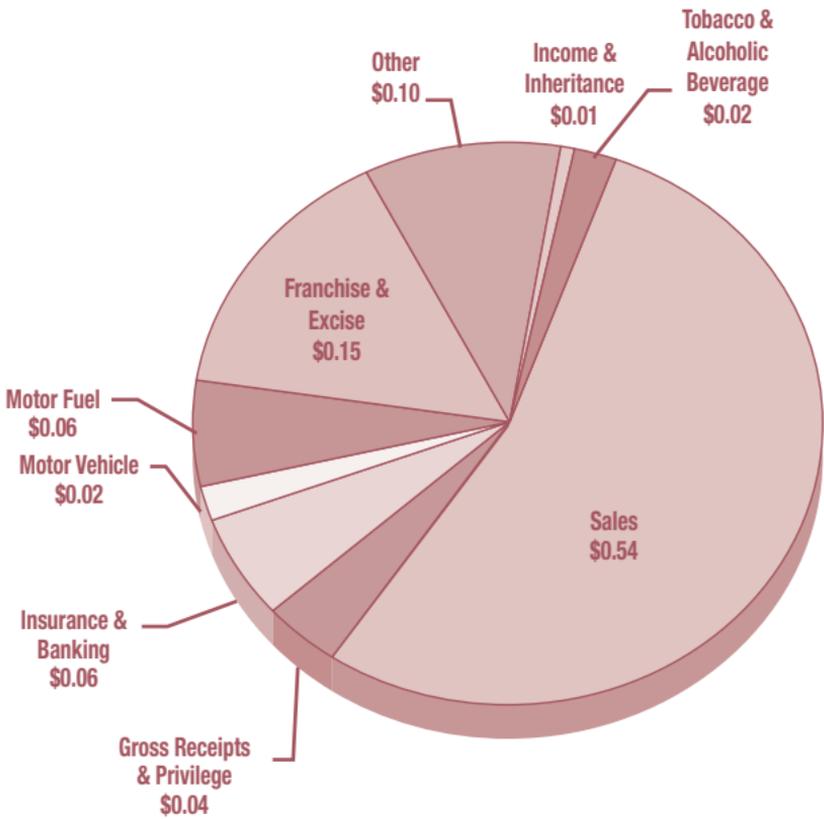
FY 2018-19	\$14,078,413,500	% of Total
TennCare	\$7,544,537,000	53.5
Human Services	\$2,626,534,500	18.6
K-12 Education	\$1,138,405,500	8.1
Transportation	\$1,084,568,700	7.7
Health	\$247,948,300	1.8
Strategic Health-Care Programs	\$209,787,700	1.5
Children's Services	\$176,517,300	1.3
All Other Agencies	\$1,050,114,500	7.5

### Federal Funds Received by State Agencies

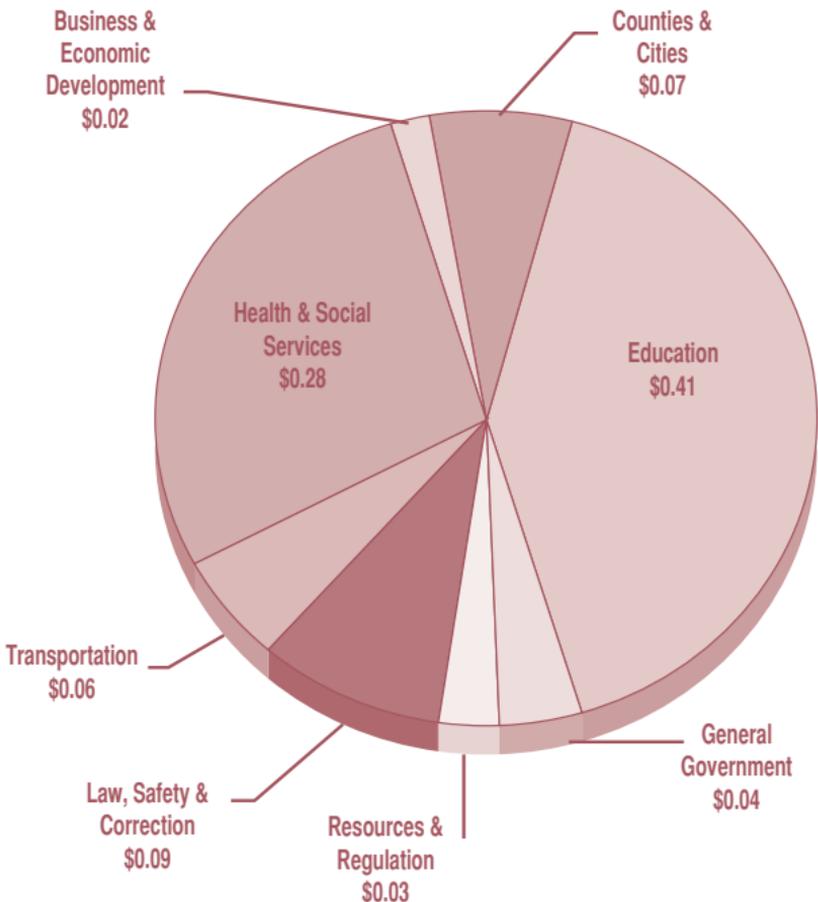


# TOTAL STATE TAX DOLLARS 2018-19

## WHERE YOUR STATE TAX DOLLAR COMES FROM



## WHERE YOUR STATE TAX DOLLAR GOES

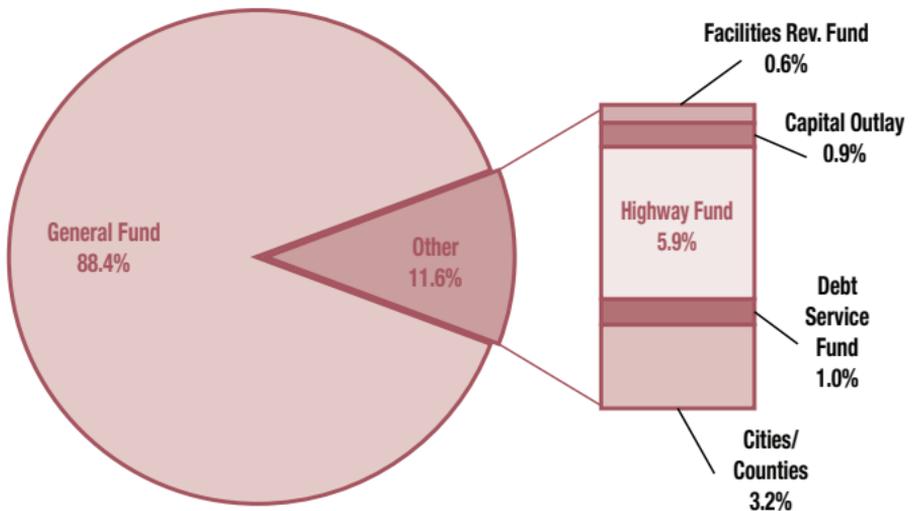


## STATE REVENUES BY FUND 2018-19

Source	Amount	% of Fund	% of Total
<b>General Fund</b>			
Sales and use tax	\$3,289,000,000	37.9	19.7
Income tax	103,800,000	1.2	0.6
Privilege tax	366,800,000	4.2	2.2
Gross receipts tax	219,100,000	2.5	1.3
Alcoholic beverage/beer	71,000,000	0.8	0.4
Inheritance and estate	0	0.0	0.0
Franchise tax	865,400,000	9.9	5.2
Excise tax	1,414,900,000	16.3	8.5
Business tax	179,100,000	2.1	1.1
Treasury earnings	3,700,000	0.0	0.0
Miscellaneous fees	1,098,800,000	12.6	6.6
Commerce & Insurance fees	950,800,000	10.9	5.7
Other taxes	141,200,000	1.6	0.8
<b>Total</b>	<b>\$8,703,600,000</b>	<b>100.0</b>	<b>52.1</b>
<b>Education Fund</b>			
Sales and use tax	\$5,192,000,000	94.9	31.1
Tobacco tax	221,000,000	4.0	1.3
Mixed drink tax	61,100,000	1.1	0.4
Vehicle registration/privilege	300,000	0.0	0.0
Education revenue	1,700,000	0.0	0.0
<b>Total</b>	<b>\$5,476,100,000</b>	<b>100.0</b>	<b>32.8</b>
<b>Highway Fund</b>			
Gasoline tax	\$430,600,000	45.9	2.6
Motor fuel (diesel) tax	183,800,000	19.6	1.1
Vehicle registration tax	263,400,000	28.1	1.6
Other taxes	60,200,000	6.4	0.4
<b>Total</b>	<b>\$938,000,000</b>	<b>100.0</b>	<b>5.7</b>
<b>Debt Service Fund</b>			
Sales and use tax	\$64,100,000	18.3	0.4
Gasoline tax	80,200,000	22.9	0.5
Franchise tax	18,000,000	5.1	0.1
Excise tax	185,600,000	52.9	1.1
Motor vehicle title fees	2,700,000	0.8	0.0
<b>Total</b>	<b>\$350,600,000</b>	<b>100.0</b>	<b>2.1</b>
<b>Cities and Counties</b>			
Sales and use tax	\$465,300,000	38.7	2.9
Gasoline taxes	324,100,000	26.9	1.9
Gross receipts tax	157,200,000	13.1	0.9
Income tax	54,100,000	4.5	0.3
Other taxes	202,300,000	16.8	1.2
<b>Total</b>	<b>\$1,203,000,000</b>	<b>100.0</b>	<b>7.3</b>
<b>Grand Total</b>	<b>\$16,671,300,000</b>		<b>100.0</b>

## STATE BUDGET BY FUND 2018-19

Fund	Amount	% of Fund	% of Total
<b>General Fund</b>	<b>\$33,421,918,350</b>	<b>100.0</b>	<b>88.4</b>
State	15,051,952,050	45.0	39.8
Federal	12,989,439,800	38.9	34.4
Other	5,380,526,500	16.1	14.2
<b>Highway Fund</b>	<b>\$2,242,390,700</b>	<b>100.0</b>	<b>5.9</b>
State	992,738,000	44.3	2.6
Federal	1,084,568,700	48.3	2.9
Other	38,084,000	1.7	0.1
Bonds	127,000,000	5.7	0.3
<b>Capital Outlay</b>	<b>\$340,618,000</b>	<b>100.0</b>	<b>0.9</b>
State	190,178,000	55.8	0.5
Federal	4,405,000	1.3	0.0
Other	115,327,000	33.9	0.3
Bonds	30,708,000	9.0	0.1
<b>Facilities Rev. Fund</b>	<b>\$226,877,100</b>	<b>100.0</b>	<b>0.6</b>
State	16,335,600	7.2	0.0
Other	152,954,500	67.4	0.4
Bonds	57,587,000	25.4	0.2
<b>Debt Service Fund</b>	<b>\$363,831,600</b>	<b>100.0</b>	<b>1.0</b>
<b>Cities and Counties</b>	<b>\$1,203,000,000</b>	<b>100.0</b>	<b>3.2</b>
<b>Total</b>	<b>\$37,798,635,750</b>		<b>100.0</b>



## EMPLOYEE POSITIONS AND SALARIES

<b>General Fund (FY 18-19)</b>		<b>42,686</b>
Full-time	41,010	
Part-time	1,212	
Seasonal	464	
<b>Highway Fund (FY 18-19)</b>		<b>4,572</b>
Full-time	4,567	
Part-time	5	
<b>K-12 Education (SY 17-18) (BEP-Funded Positions)</b>		
All Classroom teachers		62,525
All Instructional personnel		76,968
All certificated personnel		78,058
<b>Higher Education (SY 17-18)</b>		<b>25,902</b>
Faculty	9,862	
Administrative and professional	7,593	
Clerical	8,447	

## AVERAGE SALARIES PAID 2018-19

<b>State Employees</b>	<b>\$63,757</b>
<i>(One percent increase requires \$19.8 million State dollars)</i>	
<b>K-12 Education</b>	
All Classroom teachers	\$50,998
All Instructional personnel	\$53,654
All certificated personnel	\$53,974
<i>(One percent increase requires \$27.3 million State dollars)</i>	
<b>Higher Education</b>	
Administrative	\$114,994
Faculty	\$71,115
Professional	\$57,197
Support	\$33,781
<i>(One percent increase requires \$14.8 million State dollars)</i>	

**A pay raise of 1% for all employees requires \$61.9 million**

## STATE EMPLOYEE SALARY POLICY HISTORY AND COST

FY 12-13	Across the Board 2.5%	\$35.5 M
FY 13-14	Across the Board 1.5%	\$22.1 M
FY 13-14	Salary Market Adjustment	\$57.5 M
FY 14-15	No Pay Raise	\$0.0M
FY 15-16	Pool of 2% Pay Increase, Exec. Branch	\$32.3M
FY 16-17	Pool 4% TEAM Act - 1/1/17 Exec Branch	\$51.7M
FY 16-17	Across the Board 3% Non-Exec Branch	\$8.3M
FY 16-17	Salary Market Adjustment	\$36.1M
FY 17-18	Pool 3% TEAM Act - 1/1/18 Exec Branch	\$38.8M
FY 17-18	Pool 1% TEAM Act - 1/1/18 Exec Branch	\$6.5M
FY 17-18	Across the Board 3% Non-Exec Branch	\$8.4M
FY 17-18	Salary Market Adjustment	\$22.9M
FY 18-19	Pool 2.5% TEAM Act - 1/1/19 Exec Branch	\$35.4M
FY 18-19	Across the Board 2.5% Non-Exec Branch	\$8.1M

## STATE INDEBTEDNESS

*(Unaudited as of 6/30/18)*

<b>Total State General Obligation Debt</b>	<b>\$1,897,795,000</b>
Annual Debt Service (FY 2017-18)	\$240,692,778
Principal	\$160,370,000
Interest (on long-term debt)	\$80,322,778
<b>Bonds Authorized/Unissued</b>	<b>\$1,324,549,553</b>
<b>Bond Ratings</b>	
Fitch Investors Service	AAA
Moody's	Aaa
Standard and Poor's	AAA
<b>General Obligation Commercial Paper Outstanding</b>	
Tax-Exempt	\$118,513,000
Taxable	46,663,000
<b>Total</b>	<b>\$165,176,000</b>

<b>Tennessee Local Development Authority</b>	
Bonds issued and outstanding	\$2,465,000
Notes issued and outstanding	\$0
<b>Tennessee State School Bond Authority</b>	
Higher Education Facilities Program	
Bonds outstanding	\$1,568,880,000
Revolving credit facility loans outstanding	\$95,299,301
<b>Qualified Zone Academy Bond Program</b>	
Bonds outstanding	\$32,590,000
<b>Qualified School Construction Bonds</b>	
Bonds outstanding	\$389,440,000

## POTENTIAL REVENUE SOURCES

(Based on either FY18 Actual or FY19 Estimates)

Tax	Increase -- (Current Rate)	FY 2019-20 Est. Revenue (Millions)
Beer	\$ .429/barrel -- (\$4.29/barrel)	\$1.8
Cigarette	\$ .062/pack -- (\$.62/pk of 20)	22.1
Corp. Excise	1% -- (6.5%)	257.4
Corp. Franchise	\$.01/\$100 -- (\$.25/\$100 value)	36.0
Diesel	\$.01/gallon -- (\$.27/gallon)	10.7
Gasoline	\$.01/gallon -- (\$.26/gallon)	34.2
Hall Income	1% -- (2.0% dividends & interest)	54.4
Liquor	\$.44/gallon -- (\$4.40/gallon)	4.8
Mixed Drink	1% -- (15.0%)	8.3
Sales	1% -- (7% general)	1,126.0
Sales	1% -- (4% grocery food)	120.2
Wine	\$.24/gallon -- (\$1.21/gallon)	3.5

## ITEMS NOT IN SALES TAX BASE

(Millions)

Service/Product	Est. Base FY 19-20	Est. Rev. 7.0%
<b>Administrative and Support Services</b>		
Collection Agencies & Credit Bureaus	\$401.4	\$28.1
Employment Services	4,561.1	319.3
Investigation & Security Services	889.4	62.3
Mail, Document Repro., & Call Centers	809.7	56.7
Services to Buildings	1,699.7	119.0
<b>Construction Services</b>	<b>10,954.0</b>	<b>766.8</b>
<b>Educational Services (Profit &amp; Non-profit)</b>	<b>738.6</b>	<b>51.7</b>
<b>Finance, Insurance, &amp; Real Estate</b>	<b>3,865.5</b>	<b>270.6</b>
<b>Health Care &amp; Social Services (For-profit)</b>		
Hospitals	3,216.2	225.1
Nursing, Resid., Social, & Other	5,752.6	402.7
Physicians, Dentists, & Others	11,572.0	810.0
<b>Health Care &amp; Social Services (Non-profit)</b>		
Hospitals	9,606.5	672.5
Nursing, Resid., Social, & Other	1,968.5	137.8
<b>Information Services</b>		
Data Processing Services	895.8	62.7
Movie Production & Sound Recording	209.6	14.7
Cable T.V. Subscriptions (exempt amt.)	155.8	10.9
Newspaper Subscriptions & Sales	72.1	5.0
<b>Media Advertising Sales</b>	<b>1,955.9</b>	<b>136.9</b>
<b>Personal Services</b>		
Coin-operated Laundry	40.4	2.8
Death Care Services	294.0	20.6
Hair, Nail, & Skin Care Services	951.1	66.6
Non-Profit Amusement & Other	869.8	60.9
<b>Professional &amp; Technical Services</b>		
Advertising & Public Relations	1,099.0	76.9
Accounting, Tax Return Prep., & Payroll	2,670.2	186.9
Architects, Engineers, Design & Related	3,424.1	239.7
Computer Systems Design & Related	2,902.7	203.2
Legal Services (profit & non-profit)	3,404.0	238.3
Mgmt., Scientific, & Tech. Consulting	3,332.2	233.3
Scientific R&D (profit & non-profit)	139.6	9.8
<b>Trans. Services (Local Trucking Only)</b>	<b>1,138.1</b>	<b>79.7</b>
<b>Miscellaneous Service/Product</b>		
Energy		
Industrial Sector (1.5% rate)	2,420.0	133.1
Direct Manuf. Processing (exempt)	515.4	36.1
Residential Sector (exempt)	5,080.2	355.6
Gasoline & Diesel Fuel	11,915.4	834.1
Government Contracts (excl. Federal)	3,849.0	269.4
Industrial & Farm Machinery	3,162.8	221.4
Commercial Rental & Office Space	8,051.3	563.6
<b>Total</b>	<b>\$114,583.7</b>	<b>\$7,984.8</b>

## SELECTED STATE AND NATIONAL DATA

Economic Data	US	TN
Gross Domestic Product (2019)	\$21,247.4 B	\$309,939 M
Per Capita Personal Income (2019)	\$54,240	\$47,580
Unemployment Rate (September 2018)	3.7%	3.6%
Fastest Growing Co. Population (1990 to 2017)	Williamson (+179.26%)	
Slowest Growing Co. Population (1990 to 2017)	Haywood (-9.59%)	
County w/ Highest Per Capita Income (2016)	\$90,979	Williamson
County w/ Lowest Per Capita Income (2016)	\$20,353	Bledsoe
National Debt (as of 8/31/2018)	\$21,418 Trillion	
National Debt Ceiling Limit (Suspended until 3/1/19 H.R. 1892)	---	
National Net Interest Paid (FY 18 est.)	\$307 Billion	

Census Data	US	TN
Population (7/1/17 est.)	325,719,178	6,715,984
Persons Under Age 5 (7/1/17)	6.1%	6.1%
Persons Under 18 (7/1/17)	22.6%	22.4%
Persons 65 and Older (7/1/17)	15.6%	16.0%
Owner-occupied housing unit rate (2012-2016)	63.6%	66.3%
Median Household Income (2012-2016)	\$55,322	\$46,574
Persons in Poverty	12.3%	15.0%
% High School Graduate or Higher Age 25+ (2012-2016)	87.0%	86.0%
% Bachelor's Degree or Higher Age 25+ (2012-2016)	30.3%	25.4%

Revenue Fluctuation Reserve			% Change
Actual	6/30/2013	\$356,000,000	16.3%
Actual	6/30/2014	\$456,000,000	28.1%
Actual	6/30/2015	\$491,500,000	7.8%
Actual	6/30/2016	\$568,000,000	15.6%
Actual	6/30/2017	\$668,000,000	17.6%
Estimated	6/30/2018	\$800,000,000	19.8%
Projected	6/30/2019	\$861,000,000	7.6%

## LEGISLATURE

2018-19 Budget	Amount	% of Total
State	\$50,570,600	99.7
Other	137,500	0.3
<b>Total</b>	<b>\$50,708,100</b>	<b>100.0</b>

### Legislative Composition (110th General Assembly)

Senators (four-year terms)		33
Republicans	28	
Democrats	5	
Representatives (two-year terms)		99
Republicans	74	
Democrats	25	

Tennessee's General Assembly convenes the second Tuesday of every January for a maximum period of 90 voting days within two years. Special sessions can be called by the Governor or the General Assembly. The 111th General Assembly is scheduled to convene in session at 12 noon on January 8, 2019. The Senate Speaker, after having been elected by a majority vote of the Senate, serves as Lieutenant Governor. The Senate and House Speakers appoint all committee members.

### Phone

Speaker of the Senate	(615) 741-6806
Speaker of the House	(615) 741-0709
Senate Finance, Ways and Means Cmte.	(615) 741-9500
House Finance, Ways and Means Cmte.	(615) 741-6808
Senate Chief Clerk	(615) 741-2730
House Chief Clerk	(615) 741-2901
Legal Services	(615) 741-3056
Legislative Administration	(615) 741-3569
Office of Legislative Information Systems	(615) 741-1552
Office of Legislative Budget Analysis	(615) 741-4378
Fiscal Review Committee	(615) 741-2564

### Legislative Organizations

NCSL - Denver	(303) 364-7700
Washington, DC	(202) 624-5400
CSG - Lexington, KY	(859) 244-8000
Southern Legislative Conference	(404) 633-1866
Southern Regional Education Board	(404) 875-9211
American Legislative Exchange Council	(703) 373-0933

### Website

[www.capitol.tn.gov/](http://www.capitol.tn.gov/)

## COMPTROLLER OF THE TREASURY

2018-19 Budget	Amount	% of Total
State		
Operating Budget	\$55,983,000	51.7
State Board of Equalization	1,088,300	1.0
Property Tax Relief	41,265,100	38.2
Other	9,729,100	9.1
<b>Total</b>	<b>\$108,065,500</b>	<b>100.0</b>

The Comptroller of the Treasury is elected by the General Assembly to a two-year term.

### 2018 Data

State Audit Reports Released	57
Performance Audits (Sunset) Released	15
Hotline Calls/Online Reports Received	516
Fraud Reporting Forms and Other Allegations Rec'd.	306
Investigative Reports Released	44



#### Phone

Fraud, Waste, and  
Abuse Hotline  
(800) 232-5454

#### Website

[www.comptroller.tn.gov](http://www.comptroller.tn.gov)

## SECRETARY OF STATE

2018-19 Budget	Amount	% of Total
State	\$32,925,800	43.7
Federal	30,216,800	40.2
Other	12,176,300	16.1
<b>Total</b>	<b>\$75,318,900</b>	<b>100.0</b>

The Secretary of State is elected by the General Assembly to a four-year term.

### FY 17-18 Registrations

Annual gaming event applications	201
Charitable organizations	15,418
Corporation annual reports	234,782
Corporate charters - new	11,092
Limited liability companies - new	29,194
Limited partnerships - new	258

### State Library and Archives

Holdings of print and other media	511,740
Original archives and manuscripts (cubic feet)	40,371

### Regional Library System

Multi-county regional library centers	9
Single-county metropolitan libraries	4
Regional library materials	1,834,743

### Elections Division

The Elections Division advises and trains election officials, publishes an election law manual, maintains election data, and prepares election materials.

### Administrative Procedures Division

FY17-18 Administrative Contested Cases			
Cases opened	8,128	Cases closed	4,667

### Bureau of Ethics and Campaign Finance

	FY 17-18
Lobbyists Registered	592
Employers Registered	813
Employer Disclosure Reports	1,530
Statements of Disclosure of Interest (Local)	11,518
Statements of Disclosure of Interest (State)	613
Campaign Finance Reports (Candidates)	2,356
Campaign Finance Reports (PACs)	3,928

### Records Management

Volume of records stored - cubic ft. (Avg./Month)	143,000
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### Phone

Charitable Solicitations, Fantasy Sports, and Gaming	(615) 741-2555
Elections	(615) 741-7956
Publications	(615) 741-2650
Bureau of Ethics and Campaign Finance	(615) 741-7959
Records Management	(615) 741-5739

### Website

<http://sos.tn.gov>

## TREASURY DEPARTMENT

2018-19 Budget	Amount	% of Total
State	\$4,335,800	8.4
Other	47,530,800	91.6
<b>Total</b>	<b>\$51,866,600</b>	<b>100.0</b>

The State Treasurer is elected by the General Assembly to a two year term.

<b>Deferred Compensation State Match Maximum</b>	<b>\$50 per mth</b>
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Tobacco Master Settlement	FY 17-18	FY 18-19 (est.)
Receipts	\$167,969,697	\$161,716,444

### 2018-19 Cash Management Projections

Total average investments	\$11.5 billion
Estimated earnings	\$235.75 million
General fund estimated earnings	\$108.4 million
Average rate of return	2.05%

### 2018-19 Pension Plan Projections

Retirement fund (market value)	52,500,000,000
Active membership including Optional Retirement Plan (ORP)	228,500
Retirees	146,000
Average rate of return	7.25%

### 2018-19 Pension Costs Projections

Contributions to TCRS	\$450,000,000
Contributions to ORP	110,000,000
Matching social security cost	230,000,000
Cost of Living Adjustment (COLA)	2.10%

### State Retirement Contribution Rate

Legacy Plan	19.23%
Hybrid Plan (Started 7/1/2014)	4.00%

### 2018 Retiring State Employees' & Teachers' Monthly Benefits

Years Service	Five-year Average Salary				
	\$35,000	\$40,000	\$45,000	\$50,000	\$55,000
20	\$919	\$1,050	\$1,181	\$1,313	\$1,444
25	1,148	1,318	1,477	1,641	1,805
30	1,378	1,575	1,772	1,969	2,166
35	1,608	1,838	2,067	2,297	2,527
Est. S.S Benefits	\$1,307	\$1,428	\$1,549	\$1,671	\$1,792

*Note: State employees and teachers are vested in 5 years*

### Phone

Retirement Division	(615) 741-7063
Treasurer's Office	(615) 741-2956

<b>Website</b>	<a href="http://www.treasury.state.tn.us">www.treasury.state.tn.us</a>
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## ATTORNEY GENERAL AND REPORTER

2018-19 Budget	Amount	% of Total
State	\$31,379,300	69.9
Other	13,532,200	30.1
<b>Total</b>	<b>\$44,911,500</b>	<b>100.0</b>

The Attorney General is appointed by the Supreme Court.

Attorney General	1
Deputy Attorneys General	21
Assistant Attorneys General	162
FY 2017-18 Caseload (new)	8,138
FY 2017-18 Attorney General Opinions Issued	49

### Website

[www.tn.gov/attorneygeneral](http://www.tn.gov/attorneygeneral)

## COURT SYSTEM

2018-19 Budget	Amount	% of Total
State	\$149,814,600	95.3
Federal	980,000	0.6
Other	6,384,900	4.1
<b>Total</b>	<b>\$157,179,500</b>	<b>100.0</b>

Supreme Court Justices (eight-year terms)	5
Appellate Court Judges (eight-year terms)	
Court of Appeals	12
Court of Criminal Appeals	12
State Trial Court Judges (eight-year terms)	
Chancery, Circuit, and Criminal Courts	157
Courts of Limited Jurisdiction	
Juvenile Courts Judges	18
General Sessions Judges	155
Municipal Judges	240

### 2016-17 Caseloads

Court	Filings	Dispositions
Supreme Court		
Opinions and Orders Rendered	996	999
Appellate Courts		
Court of Appeals	1,091	1,017
Court of Criminal Appeals	1,194	1,209
State Trial Courts		
Chancery Court	58,087	60,612
Circuit Court	52,647	51,643
Criminal Court	155,311	151,996
Probate Court	5,822	3,835

### Website

[www.tncourts.gov](http://www.tncourts.gov)

## DISTRICT ATTORNEYS GENERAL

2018-19 Budget	Amount	% of Total
State	\$98,370,900	70.4
Other	41,277,500	29.6
<b>Total</b>	<b>\$139,648,400</b>	<b>100.0</b>

District Attorneys General	31
Assistant District Attorneys General	475
Criminal Division	437
Child Support Division	38
Criminal Investigators	57
Victim-witness Coordinators	31
Assistant Victim-witness Coordinators	63

## DISTRICT PUBLIC DEFENDERS

2018-19 Budget	Amount	% of Total
State	\$59,676,700	99.0
Other	576,000	1.0
<b>Total</b>	<b>\$60,252,700</b>	<b>100.0</b>

District Public Defenders*	29
Assistant District Public Defenders*	228
District Investigators*	35

*\*Number of positions for Davidson and Shelby County offices are not included in these totals because they operate offices independently from the District Public Defenders Conference.*



## OFFICE OF THE GOVERNOR

**2018-19 Total Budget**

**\$5,508,200**

The Governor is elected for a four-year term that may be succeeded by an additional four-year term. The Governor heads the executive branch consisting of 54 major departments, other agencies and commissions. Commissioners from the major departments form the Governor's cabinet and serve at the pleasure of the Governor.

**Website**

[www.tn.gov/governor](http://www.tn.gov/governor)

### State Symbols

**State Nickname** - The Volunteer State

**State Motto** - "Agriculture and Commerce"

**State Slogan** - "Tennessee - America at its Best"

**State Symbol** - Tristar Emblem in State Flag's Center

**State Trees** - Tulip Poplar and Eastern Red Cedar

**State Flower** - Iris

**State Wildflowers** - Passion Flower and Tennessee Echinacea

**State Fish** - Smallmouth Bass and Channel Catfish

**State Birds** - Mockingbird and Bobwhite Quail

**State Animal** - Raccoon

**State Horse** - Tennessee Walking Horse

**State Insects** - Firefly, Ladybug, Honeybee, & Zebra Swallowtail

**State Amphibian** - Tennessee Cave Salamander

**State Reptile** - Eastern Box Turtle

**State Songs** - "My Homeland, Tennessee" (1925),  
"When It's Iris Time in Tennessee" (1935), "My Tennessee" (1955),  
"Tennessee Waltz" (1965), "Rocky Top" (1982),  
"Tennessee" (1992), "The Pride of Tennessee" (1996),  
"Smoky Mountain Rain" (2010), and "Tennessee" (2011)

**State Poems** - "Oh Tennessee, My Tennessee" and "Home to Stay"

**State Rifle** - Barrett Model M82/M107

**State Airplane** - Boeing B-17F "Memphis Belle"

**State Beverage** - Milk

**State Fruit** - Tomato

**State Gem** - Pearl

**State Rock** - Limestone

**State Mineral** - Agate

**State Fossil** - Pterotrigonia (Scabrotrigonia) Thoracica

## AGRICULTURE

2018-19 Budget	Amount	% of Total
State	\$76,407,700	71.8
Federal	13,547,100	12.7
Other	16,493,300	15.5
<b>Total</b>	<b>\$106,448,100</b>	<b>100.0</b>

### 2017 Data (Source: USDA, NASS, Tenn. Field Office)

- 65,900 Farms
- 164 Acres Per Farm Average
- 10.8 Million Acres of Farmland
- 14+ Million Acres of Forestland (Division of Forestry)
- 5,679 Acres Lost to 464 Wildland Fires (FY 2018)

### 2017 Top 10 Agricultural Products (Cash Receipts Millions)

Soybeans	\$758.9	Dairy	\$130.0
Poultry	\$578.4	Tobacco	\$93.5
Cattle & Calves	\$566.2	Wheat	\$93.3
Corn	\$391.5	Vegetables	\$23.7
Cotton	\$261.1	Tomatoes	\$19.7

### 2017-18 Agricultural Enhancement Program

#### Expenses

Agribusiness Development	\$685,976
Agriculture Youth Programs	500,000
Animal Health Initiative	1,427,256
Forestland Improvement	228,128
Livestock/Grain Improvement	14,220,694
Producer Diversification	1,174,422
Water Quality	233,401
<b>Total</b>	<b>\$18,469,877</b>

### Phone

Market News Service	(800) 342-8206
Consumer & Industry Services	(800) OCTANE1 or (800) 628-2631
USDA NASS TN Field Office	(615) 781-5300
Tennessee Agricultural Enhancement Program	(800) 342-8206

### Websites

[www.tn.gov/agriculture](http://www.tn.gov/agriculture)  
[www.picktnproducts.org](http://www.picktnproducts.org)  
[www.burnsafetn.org](http://www.burnsafetn.org)



# BOARD OF PAROLE

2018-19 Total Budget

\$8,403,300

## FY 2017-18 Parole Data

Number of Hearings	16,481
Number of Parole Certificates Issued	3,028
Number of People Revoked	1,691
Number of Board Members	7
Number of Hearing Officers	20
Average Case Load Per Staff	
Hearing Officers	788
Board Members	6,738
Total Number of Hearing Officer Cases Worked	15,603
Total Number of Board Members Votes	47,167
All Clemency Recommendations	3

Website

[www.tn.gov/bop](http://www.tn.gov/bop)



## CHILDREN'S SERVICES

2018-19 Budget	Amount	% of Total
State	\$325,679,400	39.4
Federal	176,517,300	21.4
Other	323,590,800	39.2
<b>Total</b>	<b>\$825,787,500</b>	<b>100.0</b>

Services Categories	Amount	% of Total
Family Support Services	\$41,817,200	5.1
Case Management	276,166,700	33.4
Custody Support	314,208,700	38.1
Needs Assessment	4,119,700	0.5
Adoption Services	105,828,700	12.8
State Operated Treatment Centers	19,209,700	2.3
General Administration	64,436,800	7.8
<b>Total</b>	<b>\$825,787,500</b>	<b>100.0</b>

FY 2017-18 Adjudication Status	Custody	Post Custody	Total Number	% of Total
Abused/Dependent/ Neglected	13,076	663	13,739	84.5
Delinquent	2,115	95	2,210	13.6
Unruly	278	34	312	1.9
<b>Total</b>	<b>15,469</b>	<b>792</b>	<b>16,261</b>	<b>100.0%</b>

Children in Custody	Custody	Post Custody	Total Number
Beginning FY 2017-18	8,331	336	8,667
Entered	6,820	468	7,288
Removed	6,463	464	6,927
End of FY 2017-18	8,688	342	9,028

Children in Foster Care	Total
Beginning FY 2017-18	5,797
Entered	7,887
Removed	8,663
End of FY 2017-18	5,021
Number Adopted	1,272
Number of Foster Families	4,765

FY 2018-2019 Projected Average Daily Census and Expenditures		
State Operated Treatment Centers	Served	Cost
Youth Development Centers	124	\$424

Phone	
Report Child Abuse or Neglect	(877) 237-0004

Website	https://www.tn.gov/dcs
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## COMMERCE AND INSURANCE

2018-19 Budget	Amount	% of Total
State	160,591,700	72.2
Federal	324,800	0.2
Other	61,472,700	27.6
<b>Total</b>	<b>\$222,389,200</b>	<b>100.0</b>
Revenue Estimate	\$1,020,000,000	

### FY 2017-18 Data

Board and Commission Licensees		240,362
Consumer Affairs		
Written Complaints		3,783
Formal Complaints Referred to Other Gov. Agencies		382
Most Consumer Complaints	Home Improvements	
Insurance		
Agents	182,611	Companies 1,714
Securities Registrations		
Agents		142,154
Brokers-Dealers and Investment Advisors		1,780
Registrations, Mutual Funds and Exemptions Filings		33,361
Investigations (Securities 32, Insurance 89)		121
Cease and Desist Orders (Securities 3, Insurance 3)		6
Revocations (Securities 1, Insurance 11)		12
Fire Prevention		
Fire & Explosive Investigations		425
Arson Hotline Calls (tips)		31
Construction Plans Reviewed		3,226
Electrical Permits Issued		126,415
Electrical Inspections Performed		197,868
Residential Permits Issued		960
Residential Inspections Performed		2,904
Fire Safety Inspections		13,959
Fireworks Permits Issued		1,347
Fire Deaths Per Million		15.9
Firefighter Training Pay Supplement FY 19		\$600
Police Training Pay Supplement FY 19		\$600

### Phone

Consumer Affairs	(800) 342-8385
Fire Prevention	(615) 741-2981
Arson Hotline	(800) 762-3017
Fire and Codes Enforcement Academy	(800) 747-8868
Insurance	(615) 741-2241
Consumer Insurance Services	(800) 342-4029
Insurance Fraud Unit	(800) 792-7573
Insurance Agent Licensing	(888) 416-0868
Insurance Company Information	(615) 741-1633
Regulatory Boards	(615) 741-3449
Securities	(800) 863-9117
Law Enforcement Training Academy	(615) 741-4448

### Website

[www.tn.gov/commerce](http://www.tn.gov/commerce)

## CORRECTION

2018-19 Budget	Amount	% of Total
State	\$1,015,435,150	98.4
Federal	568,900	0.1
Other	15,467,700	1.5
<b>Total</b>	<b>\$1,031,471,750</b>	<b>100.0</b>

### Capital Outlay

Maintenance	\$46,970,000
Projects	\$0

Of Tennessee's 14 Institutions; 10 are managed by TDOC. All of the facilities operated by TDOC are accredited by the American Correctional Association.

Selected Appropriation	Amount	% of Total
Adult Institutions, Major Maintenance, Sentencing Act, Sex Offender Treatment Program and Community Supervision	\$805,680,600	79.3
Local Jails	\$166,704,900	16.4
Administration/Correction Academy	\$43,149,650	4.2
<b>Correctional Officer Turnover Rate (FY 2017-18)</b>		<b>54.0%</b>

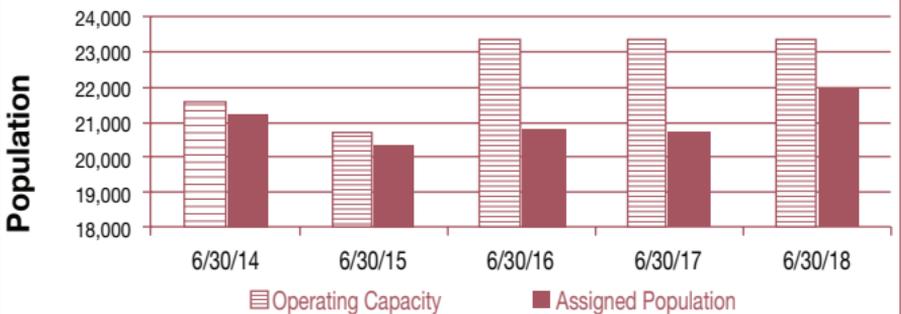
### Average Daily Census and Projected Expenditures

Programs	Est. FY 17-18		Est. FY 18-19	
	Census	Cost*	Census	Cost*
Adult Institutions	21,962	\$79.06	24,104	\$75.08
Local Jails	8,940	\$48.34	9,164	\$49.84

\* Cost per day is calculated on state appropriations and does not include indirect cost. Preliminary as of 8/18/18.

Probation Caseload Projection	69,361
Community Corrections Caseload Projection	7,698
Est. Cost of Supervision Per Day, Per Offender	
Probation and Parole	\$3.56
Community Corrections	\$5.27

### Capacity and Inmate Population



## ECONOMIC AND COMMUNITY DEVELOPMENT

2018-19 Budget	Amount	% of Total
State	\$177,250,000	85.7
Federal	26,392,100	12.8
Other	3,139,500	1.5
<b>Total</b>	<b>\$206,781,600</b>	<b>100.0</b>

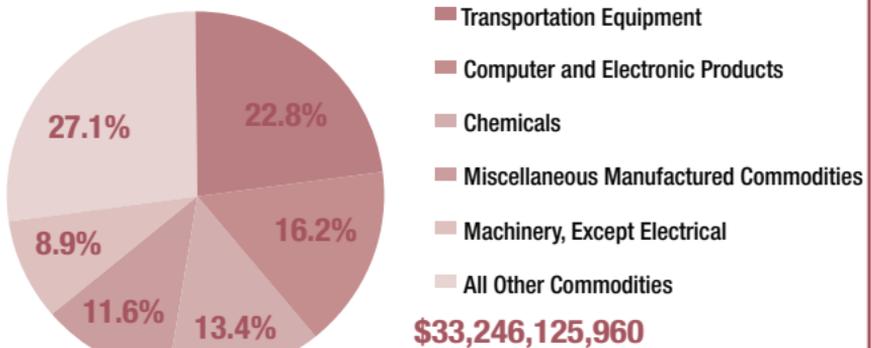
### FY 17-18 Data

Total investments (146)	\$5.04 billion
Manufacturing investments	\$3.42 billion
New projects (18)	\$358 million
Expansions (83)	\$3.06 billion
Non-manufacturing investments	\$1.62 billion
New projects (13)	\$147 million
Expansions (32)	\$1.48 billion
New jobs	20,131

### Tennessee Business Attractions

- Central geographic location
- Quality of life
- Pro-business environment
- Diversity of communities/sites/resources
- Technology/telecommunications resources
- Fiscally conservative government
- Quick response through "Fast Track"
- Extensive transportation network
- Right-to-work law
- Strong work ethic

### CY 2017 Exports from Tennessee to World



Source: Office of Trade and Industry Information, U.S. Department of Commerce

### 5 Major Growing Industries, 2018-2023

- Software publishers
- Management, scientific, and technical consulting services
- Medical and diagnostic laboratories
- Warehousing and Storage
- Computer systems design and related services

### Phone

Business Development	(615) 741-3282
Community & Rural Development	(615) 253-1907
International Trade	(615) 483-7293
Center for Economic Research in Tenn.	(615) 979-6064
Film and Entertainment Commission	(615) 741-3456

### Websites

[www.tn.gov/ecd](http://www.tn.gov/ecd)  
[www.tnecd.com](http://www.tnecd.com)

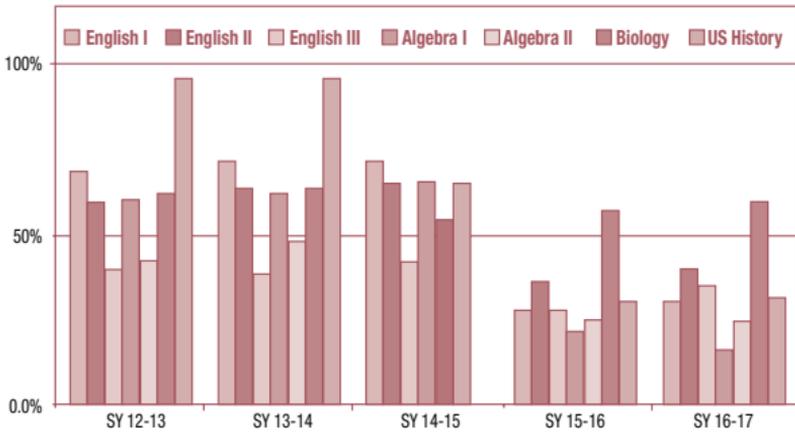
## EDUCATION (PreK-12)

2018-19 Budget	Amount	% of Total
State	\$5,155,737,100	80.0
Federal	1,138,405,500	17.7
Other	153,478,900	2.3
<b>Total</b>	<b>\$6,447,621,500</b>	<b>100.0</b>

### Graduation Rate (SY 2017-18)

Percent of 9th Graders Getting a Diploma in 4 Yrs 89.1%

### Students Proficient or Advanced on End-of-Course Tests



*Note: Tests were redesigned to be more rigorous starting in SY15-16.*

Pre-K Expenditures (SY 2017-18)	Students	Classrooms
\$87,632,500	18,340	917

### Education Data

Average Daily Student Attendance (SY 2017-18)	920,651
Average Daily Student Membership (SY 2017-18)	968,653
Minimum Teacher Salary w/B.S. Degree (SY 2017-18)	\$33,745
TN Average Teacher's Salary (SY 2016-17)	\$50,099
U.S. Average Teacher's Salary (SY 2016-17)	\$59,660
TN's Rank in the U.S. (SY 2016-17)	36th
TN Per Pupil Expenditure (SY 2016-17)	\$9,880
U.S. Per Pupil Expenditure (SY 2016-17)	\$12,450
TN's Rank in the U.S. (SY 2016-17)	39th

### Public School Systems (SY 2018-19) 143

Special School Dist.	14
Achievement School Dist. (ASD)	1
State Board of Education	1
County	94
City	33

<b>Public Schools (SY 2018-19)</b>	<b>1,776</b>
<b>Charter Schools (SY 2018-19)</b>	<b>109</b>
<b>Non-Public Schools (SY 2018-19)</b>	<b>596</b>

**Website** [www.tn.gov/education](http://www.tn.gov/education)

## ENVIRONMENT AND CONSERVATION

2018-19 Budget	Amount	% of Total
State	\$198,776,000	48.6
Federal	84,641,100	20.7
Other	125,406,100	30.7
<b>Total</b>	<b>\$408,823,200</b>	<b>100.0</b>

### Environment (FY 2017-18)

Counties Assisted by:			
Clean Water State Revolving Fund			13
Drinking Water State Revolving Fund			10
Counties in Nonattainment			
Hazardous Waste Corrective Action Sites			40
Hazardous Substance Corrective Action Sites			760
Active Underground Storage Tanks			16,078
Facilities in Delivery Prohibition Status			108
Solid Waste Management Program			
Class 1 Landfills	35	Class 3 Landfills	50
Class 2 Landfills	38	Class 4 Landfills	13

### Parks and Conservation (FY 2017-18)

State Parks	56		
Acres Owned	214,260	Acres Managed	225,804
Cabins	372	Resort Inns	4*
Golf Courses	9	Guest rooms	366*

*\*Inns and Rooms decreased from FY 17 due to renovations at Fall Creek Falls and Paris Landing.*

Visitors		38,798,379	
Revenue from Fees and Charges		\$39,906,258	
State Appropriations		\$53,468,837	
Cost to State Per Visitor		\$1.38	
Natural Areas			
Acres Owned	85	Acres Managed	123,804
Scenic Rivers	93,063	Miles	476
State/Federally Listed Endangered Animals	15		217
State/Federally Listed Endangered Plants			535

### Historical Commission (FY 2017-18)

Historical Markers		1,887	
State-owned Historic Properties	17	Acres	464
Non-state-owned Historic Properties	9		---
Wars Commission Properties		Acres	1,538
National Register Historic Properties			44,160

### Phone

Park Information	(888) TN-PARKS
Environmental Assistance Centers	(888) 891-8332

### Websites

Environment & Conservation	<a href="http://www.tn.gov/environment">www.tn.gov/environment</a>
State Parks	<a href="http://www.tnstateparks.com">www.tnstateparks.com</a>

## FINANCE AND ADMINISTRATION

2018-19 Budget	Amount	% of Total
State	\$17,478,100	4.0
Federal	62,705,100	14.3
Other	358,973,200	81.7
<b>Total</b>	<b>\$439,156,400</b>	<b>100.0</b>

### FY 2017-18 Office of Inspector General

#### Complaints Received:

Fraud	1,353
Abuse	2,548
Criminal Arrests for TennCare Fraud	137
Convictions for TennCare Fraud	108
Diversions Granted for TennCare Fraud	
Pre-trial	33
Restitution and Recoupment:	
Criminal Restitution Ordered	\$692,288
Criminal Restitution Received	\$181,355
Civil Recoupment Ordered	\$5,861
Civil Recoupment Received	\$20,345
Fines	\$50,970

CY 17 Insurance Data	Avg. Annual Premium	Number Enrolled	% of Total Enrolled
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### Active Employees & Pre-Age 65 Retirees

#### Health:

State & Higher Education	\$13,114	68,229	87%
Local Education	\$10,108	54,893	Unavailable
Local Government	\$8,734	15,403	Unavailable

#### Dental:

State & Higher Education	\$433	59,538	85%
Local Education	\$456	16,568	Unavailable
Local Government	\$378	6,175	Unavailable

#### Long-term Care:

State & Higher Education	\$968	702	1%
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#### Optional Universal Life:

State & Higher Education	\$344	4,642	7%
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#### Optional Term Life:

State & Higher Education	\$279	29,888	43%
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### Post Age 65 Retirees

#### Medicare Supplement - The Tennessee Plan:

State & Higher Education	\$1,661	40,271	Unavailable
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### Websites

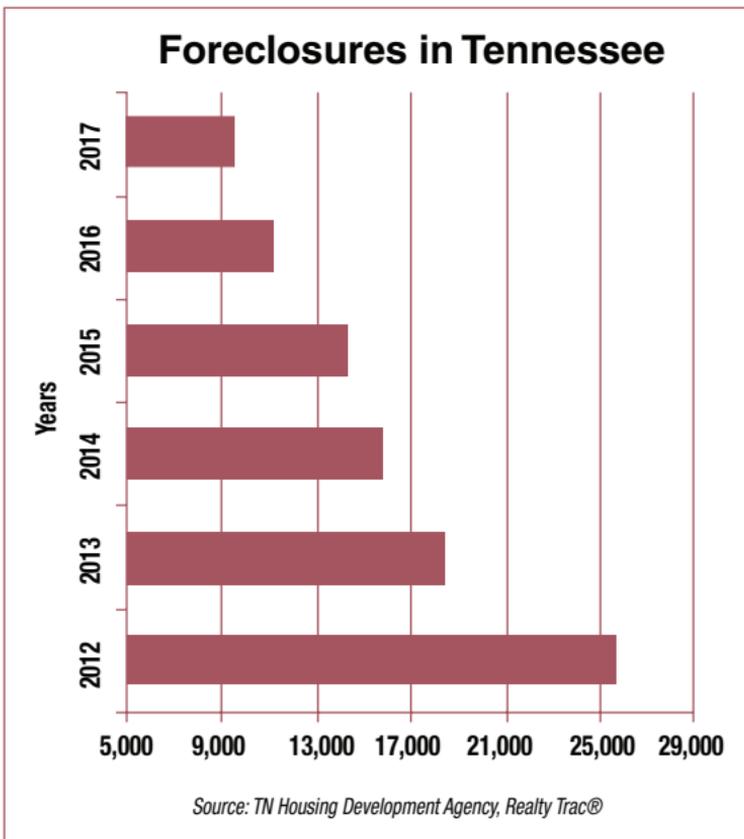
Finance and Administration	<a href="http://www.tn.gov/finance">www.tn.gov/finance</a>
Office of Inspector General	<a href="http://www.tn.gov/tnoig">www.tn.gov/tnoig</a>
Insurance	<a href="http://www.tn.gov/partnersforhealth">www.tn.gov/partnersforhealth</a>

## FINANCIAL INSTITUTIONS

2018-19 Budget	Amount	% of Total
State	\$25,464,500	100.0
Other	2,400	0.0
<b>Total</b>	<b>\$25,466,900</b>	<b>100.0</b>

### FY 2017-18 Data

Banks	
State Chartered	130
Assets	\$81 billion
Credit Unions	
State Chartered	81
Assets	\$13 billion
Trust Companies	
10	
Business Industrial Development Companies	
1	
Industrial Loan and Thrift Offices	
1,097	
Insurance Premium Finance Offices	
44	
Mortgage Brokers, Lenders, and Services	
644	
Mortgage Loan Originators	
13,273	
Money Transmitters	
125	
Flexible Credit Offices	
654	
Check Casher Offices	
556	
Deferred Presentment Company Offices	
926	
Title Pledge Lenders	
745	



### Phone

Nashville (615) 741-2236  
 Fax (615) 253-7794

### Website

[www.tn.gov/tdfi](http://www.tn.gov/tdfi)

## GENERAL SERVICES

2018-19 Budget	Amount	% of Total
State	\$39,217,400	23.1
Other	130,748,400	76.9
<b>Total</b>	<b>\$169,965,800</b>	<b>100.0</b>

State-Owned Vehicles	FY 2017-18
Total Fleet	5,972
Alternative Fuel Vehicles in Fleet	3,367
Purchases	
Replacement Units	390
Additions to Fleet	139
Total New Vehicles Purchased	485
Total New Vehicles Leased	528
Alternative Fuel Vehicles Purchased/Leased	539

Printing Services	
Number of Printed Impressions	111,675,594
Number of Agencies Served	23
Number of Jobs Delivered	4,260

Surplus Property	
State Monies Returned to all Agencies	\$3,825,678
Federal Surplus Donated (Original Cost)	\$3,327,356

Purchasing	
Vendors Registered	223,498

State-Occupied Space	
Total State-owned Office Buildings	
Assessed Value Over \$25,000	669
Facilities Revolving Fund State-owned Buildings	
Assessed Value Over \$25,000	138
Square Feet - Gross	5,900,045
Facilities Revolving Fund Leased Space	
Number of Leased Buildings Maintained	332
Square Feet	3,572,776
Annual Contract Cost	\$47,403,594

Postal Services	
Pieces of Outgoing Mail Processed	26,821,447
Pieces of Incoming Mail Delivered	4,417,963
Total Pieces of Mail Processed	31,389,712

Warehousing and Distribution	
Number of Orders Processed	8,000
Number of Products	729

Governor's Office of Diversity Business Enterprise	
Minority, Woman-Owned, Persons with Disabilities, Service-disabled	
Veteran-Owned, Small Business Certified	1,778

Website	<a href="http://www.tn.gov/generalservices">www.tn.gov/generalservices</a>
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## HEALTH

2018-19 Budget	Amount	% of Total
State	208,068,200	32.5
Federal	247,948,300	38.6
Other	185,036,400	28.9
<b>Total</b>	<b>\$641,052,900</b>	<b>100.0</b>

### Tennessee's Health Rankings

45th Healthiest State	45th in Cardiovascular Deaths
43rd in Smoking Prevalence	44th in Cancer Deaths
45th in Obesity Prevalence	43rd in Premature Deaths
38th in Infant Mortality	44th in Diabetes
39th in Overdose Deaths	40th Children's Immunizations

Source: 2017 United Health Foundation Report

### Health Department Selected Data

1 in 6 Tennesseans Directly Served Annually in Local Health Depts.  
587K WIC Visits Resulting in \$105M in Food Benefit Purchases  
296K Health Care Professionals Licensed Biannually (exclusive of Pharmacy and EMS)  
572K Vital Records Issued; 240K Newly Registered Records  
124K Annual Inspections of 46K Restaurants, Hotels, etc.  
272,101 dental sealants placed on 44,857 children  
3,148 Complaints Investigated by the Health Licensure & Regulation Office  
6,135 Health Facility Inspections of 2,691 Facilities  
86K Unique Primary Care Patients  
1.7M Laboratory Tests Performed  
Gave 369,946 Immunizations Protecting 164,792 People  
Infant Mortality rate 7.4 per 1,000 Live Births  
Life Expectancy of 76.3 Years  
44% Tennesseans Receive Flu Vaccine  
Doctor Shopping Decreased 50% from 2012  
Morphine Milligram Equivalents dispensed lowered 1 billion since 2012  
115 Tobacco Free Youth Councils in 81 Counties  
Baldrige Excellence  
62 Level 1; 53 Level 2; 2 Level 3; 29 Active Examiners

### Frequently Called Telephone Numbers

Commissioner's Office	(615) 741-3111
Vital Records	(615) 741-1763
Nursing Home - Patient Care Advocacy	(615) 741-5879
Health Related Boards - General Information	(615) 532-3202
Hotel and Restaurant Inspection	(615) 741-7206
Health Care Facilities	(615) 741-7221

### Website

[www.tennessee.gov/health](http://www.tennessee.gov/health)

## HIGHER EDUCATION

2018-19 Budget	Amount	% of Total
State	\$1,961,468,500	42.7
Federal	64,416,500	1.4
Services and Other Revenue	707,411,300	15.4
Tuition and Fees	1,858,619,000	40.5
<b>Total</b>	<b>\$4,591,915,300</b>	<b>100.0</b>

*(A 1% increase in tuition/fees would generate an estimated \$14.5M in SY 2018-19)*

Capital Outlay	\$95,510,000
Capital Maintenance	\$121,950,000
TN State School Board Authority Projects	\$122,355,000

Six-Year Average Graduation Rates*	2009 Cohort	2010 Cohort	2011 Cohort
Board of Regents	50.1%	48.9%	49.0%
University of TN	69.5%	70.8%	70.7%

\*The percent of first-time, full-time Freshmen to graduate within 6 years.

Avg. In-State Tuition & Fees	Univ.	CCs	TCATs
SY 2018-19	\$9,403	\$4,444	\$3,842
SY 2017-18	\$9,233	\$4,335	\$3,737
SY 2016-17	\$8,979	\$4,226	\$3,647
SY 2015-16	\$8,690	\$4,121	\$3,554

### Tennessee Student Assistance Awards (SY 2017-18)

Average Award	\$1,679	Number of Awards	62,267
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State Institutions	Quantity	FTE
UT System		
Universities	3	40,812
Specialized Units	3	3,619
Locally Governed Institutions		
Universities	6	70,980
Specialized Units	2	588
Board of Regents		
Community Colleges	13	57,355
Colleges of Applied Technology	27	13,642

<b>Total</b>	<b>54</b>	<b>186,996</b>
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<b>Independent Colleges/Universities</b>	<b>34</b>	<b>76,526</b>
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### Enrollment Trends at State Institutions (SY 2017-18)

Percent of Students Enrolled Part-time - 35.8%  
 Percent of Students Age 25 or Older - 25.9%  
 Percent of Students that are African-American - 17.4%

### Websites

TN Higher Education Comm.	<a href="http://www.tn.gov/thec">www.tn.gov/thec</a>
TN Board of Regents	<a href="http://www.tbr.edu">www.tbr.edu</a>
Austin Peay State University	<a href="http://www.apsu.edu">www.apsu.edu</a>
East Tennessee State University	<a href="http://www.etsu.edu">www.etsu.edu</a>
Middle Tennessee State University	<a href="http://www.mtsu.edu">www.mtsu.edu</a>
Tennessee State University	<a href="http://www.tnstate.edu">www.tnstate.edu</a>
Tennessee Technological University	<a href="http://www.tntech.edu">www.tntech.edu</a>
University of Memphis	<a href="http://www.memphis.edu">www.memphis.edu</a>
University of Tennessee	<a href="http://www.tennessee.edu">www.tennessee.edu</a>
College for Tennessee	<a href="http://www.collegefortn.org">www.collegefortn.org</a>
Tennessee Promise	<a href="http://www.tnpromise.gov">www.tnpromise.gov</a>
Tennessee Reconnect	<a href="http://www.tnreconnect.gov">www.tnreconnect.gov</a>

## LOTTERY

<b>Revenues</b>	<b>FY 2018-19</b>
Beginning Fund Balance	\$155,614,300
Net Lottery Proceeds	387,800,000
Unclaimed Prize Money for After-School Programs	13,500,000
Interest Earnings (realized & unrealized)	75,000
<b>Total Revenues</b>	<b>\$401,375,000</b>

<b>Expenditures</b>	
Scholarships	(\$333,900,000)
Administrative Cost	(5,100,000)
After-School Programs	(13,500,000)
<b>Total Expenditures</b>	<b>(\$352,500,000)</b>
Projected Transfer to TN Promise	(\$42,075,000)
<b>Projected Ending Fund Balance</b>	<b>\$162,414,300</b>

### Average Cumulative Scholarship Renewal Rates (SY 2016-17)\*

Freshman to Sophomore	58%
Sophomore to Junior	49%
Junior to Senior	40%

*\*Rates for SY 17-18 and SY 18-19 are not yet available.*

### Estimated Scholarship Recipients (SY 2018-19) 156,000

*SY 17-18 included 46,923 HOPE scholarship recipients;  
28,759 Dual Enrollment grant recipients; and 15,118 TN Promise recipients.  
SY 18-19 is estimated to include 21,500 TN Reconnect recipients.*

### Scholarship Award Amounts to New Students (SY 2018-19)\*\*

HOPE Scholarship (requires 21 ACT; 3.0 GPA)	
2-Year	\$3,000
4-Year (Freshmen/Sophomores)	\$3,500
4-Year (Juniors/Seniors)	\$4,500
HOPE Access Grant	
2-Year	\$1,750
4-Year	\$2,500
ASPIRE Grant	
2-Year	\$500
4-Year	\$1,500
Wilder-Naifeh Technical Skills Grant	\$2,000
General Assembly Merit Grant	\$1,000
Helping Heroes Grants	\$2,000
Foster Child Tuition Grant	Cost less gift/aid
STEP UP Scholarship	
2-Year	\$3,500
4-Year	\$4,500
Middle College Grant	\$1,200

*\*\*Summer term students may receive additional funding.*

### Phone

Tennessee Student Assistance Corp.	(615) 741-1346
Financial Aid	(800) 342-1663
Tennessee Lottery	(615) 324-6500
Player Services	(877) 7TN-PLAY
Nashville area	(615) 254-4946

### Websites

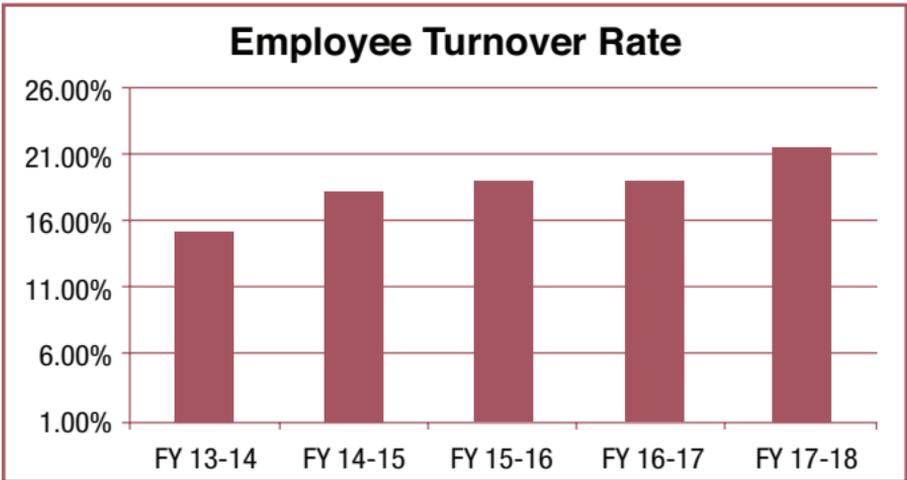
TN Student Assistance Corp.	<a href="http://www.tn.gov/CollegePays">www.tn.gov/CollegePays</a>
Lottery	<a href="http://www.tnlottery.com">www.tnlottery.com</a>

## HUMAN RESOURCES

2018-19 Budget	Amount	% of Total
State	\$0	0.0
Other	14,480,200	100.0
<b>Total</b>	<b>\$14,480,200</b>	<b>100.0</b>

### FY 2017-18 Data

Total State Employees (authorized 6/30/18)	39,048
Board of Appeals Hearing Requests	50
Preferred Service Applicants	84,890
State Government Minority Workforce	10,470
Female Workforce	24,092
Turnover Rate	21.46%
Davidson County State Employees	16,891
Average Length of Service (years)	10.3
Largest Classification of Employees	Correctional Officer
Average Age of Employees	45.0
Employees with 25+ Years of Experience	4,150



### Phone

Human Resources Service Center	(615) 741-4841
TN Relay Service	(615) 741-4841
State Employee Information-Local	(615) 741-1107
State Employee Information-Toll-free	(800) 221-7345
Employee Health Insurance	
Blue Cross Blue Shield Insurance	(800) 558-6213
Cigna	(800) 997-1617
Employee Assistance Program	
Optum Health Services	(855) 437-3486
Health Clinic Appointments	(615) 741-1709
State Group Insurance - Toll-free	(800) 253-9981
State Group Insurance - Local	(615) 741-3590

### Website

[www.tn.gov/dohr](http://www.tn.gov/dohr)

## HUMAN SERVICES

2018-19 Budget	Amount	% of Total
State	196,411,000	6.8
Federal	2,626,534,500	91.3
Other	54,481,200	1.9
<b>Total</b>	<b>\$2,877,426,700</b>	<b>100.0</b>

### Programs

#### Temporary Cash Assistance

State	\$13,968,900
Federal	98,896,600
Other	100,000
<b>Total</b>	<b>\$112,965,500</b>
Families/Month	21,732

#### Supplemental Nutrition Assistance Program (SNAP)

Federal	\$1,909,112,700
Recipients/Month	931,658

#### Child Support

State	\$14,806,200
Federal	49,174,900
Other	26,209,800
<b>Total</b>	<b>\$90,190,900</b>

#### Rehabilitation Services

State	\$11,460,400
Federal	58,214,400
Other	7,363,400
<b>Total</b>	<b>\$77,038,200</b>

#### Community Services

State	\$8,195,200
Federal	131,399,700
Other	4,953,400
<b>Total</b>	<b>\$144,548,300</b>

#### Phone

Child Support Hotline	(800) 838-6911
Family Assistance Service Center	(866) 311-4287
Adult Protective Services	(888) 277-8366
Benefit Card Hotline (EBT)	(888) 997-9444
Child Care Resource and Referral, Complaint Hotline	(800) 462-8261

#### Website

[www.tn.gov/humanservices](http://www.tn.gov/humanservices)

## LABOR AND WORKFORCE DEVELOPMENT

2018-19 Budget	Amount	% of Total
State	\$47,690,600	23.5
Federal	141,722,800	69.8
Other	13,528,500	6.7
<b>Total</b>	<b>\$202,941,900</b>	<b>100.0</b>

Customer Support	FY 2017-18
Customer Service Tickets	515,500
Customer Satisfaction Rate	82.5%
% Customers Surveyed	58.2%
One Touch Ticket %	93.1%
Unemployment 1st Pay Timeliness (paid <21 days)	88.6%
Unemployment Customer Service Requests	480,700
Unemployment Customer Satisfaction %	82.7%

Adult Education	FY 2017-18
Students Enrolled	21,067
Academic Level Gains	1,016
Diplomas	5,069
Pass Rate	72%

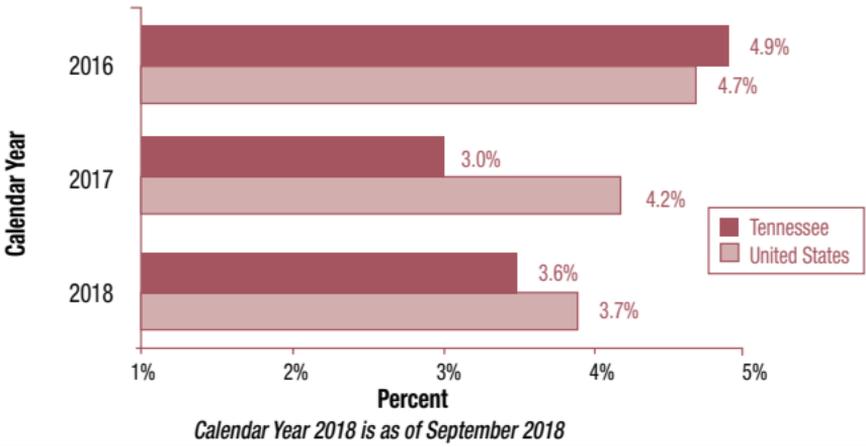
TOSHA	FY 2017-18
Workplace Hazards Corrected	8,033
TN Safety and Health Congress	
Attendees / Exhibitors	616 / 141
Workplace Fatality Investigations Conducted	40
Training and Education	
Events Conducted	338
Attendees	10,067

Unemployment	FY 2017-18
Average Weekly Benefit	\$231
Avg. Benefit Recipients/Week	15,224
Overpayments Established	\$10,052,546
Overpayments Recovered	\$12,230,760
Ending Trust Fund Balance	\$1,171,928,312
Claim Backlog (as of 8/15/18)	0

Phone	
Commissioner's Office	(844) 244-5818

<b>Website:</b> <a href="http://www.tn.gov/workforce">www.tn.gov/workforce</a>	<b>Support Site:</b> <a href="http://lwdsupport.tn.gov">lwdsupport.tn.gov</a>
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**Unemployment Rates**



**Workforce Services**

**FY 2017-18**

Participants Served	315,847
Staff Assisted Services	62,153
Entered Employment %	72%
Annual Wages Earned by All	\$6.5B
Enrolled in WIA/WIOA Training	8,833
Entered Employment % for Trainees	92%
Registered Job Seekers on Jobs4TN.Gov	86,680
Registered Employers on Jobs4TN.Gov	15,826

**Workplace Regulations and Compliance**

**FY 2017-18**

<b>Labor Standards</b>	
Inspections Performed	2,118
Penalties Collected	\$253,250
<b>Mine Safety</b>	
Training Classes Conducted	274
Fees Collected	\$42,415
Boilers Inspections Performed	32,970
Boilers Fees Collected	\$2,709,821
Elevators Inspections Performed	21,991
Elevators Fees Collected	\$2,579,890
Amusement Devices Permits	
Issued / Fees Collected	408 / \$61,259

**Worker's Compensation**

**FY 2017-18**

Court of WC Approved Settlements	8,929
<b>Benefit Rates</b>	
Minimum Weekly Benefits	\$139
Maximum Weekly Temporary Benefits	\$1,022
Maximum Weekly Permanent Benefits	\$929
Drug Free Workplace Employers	3,643

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

2018-19 Budget	Amount	% of Total
State	259,727,000	68.3
Federal	78,520,200	20.6
Other	42,248,400	11.1
<b>Total</b>	<b>\$380,495,600</b>	<b>100.0</b>

### Suicide Rate per 100,000

Tennessee	16.2
United States	13.9
Rank	22nd

*American Association of Suicidology and TN Dept of Health &  
TN Suicide Prevention Network 2016*

*Nationally, suicide was the tenth leading cause of death for all ages and in Tennessee was the ninth leading cause of death for all ages. The highest rate of suicide nationally and in Tennessee is working age adults. In Tennessee, suicide is the 2nd leading cause of death for ages 10-24.*

Mental Health Services	FY 2018-19 Amount	FY 2017-18 Served
Middle TN Mental Health Inst.	\$49,398,800	3,955
Western Mental Health Inst.	\$37,968,100	1,108
Moccasin Bend Mental Health Inst.	\$37,420,700	3,002
Memphis Mental Health Inst.	\$19,330,900	1,576
Major Maintenance	\$450,000	N/A
<b>Subtotal</b>	<b>\$144,568,500</b>	<b>9,641</b>

### Community Services

Administration	\$23,682,400	13,490
Community Mental Health Services	\$110,562,200	135,358
Community Alcohol/ Drug Abuse	\$101,682,500	21,583
<b>Subtotal</b>	<b>\$235,927,100</b>	<b>170,431</b>
<b>Total</b>	<b>\$380,495,600</b>	<b>180,072</b>

### Phone

General	(615) 532-6500
Gambling Addiction	(800) 889-9789

### Website

[www.tn.gov/behavioral-health](http://www.tn.gov/behavioral-health)

## INTELLECTUAL & DEVELOPMENTAL DISABILITIES

2018-19 Budget	Amount	% of Total
State	25,483,200	17.0
Federal	25,000	0.0
Other	125,522,000	83.0
<b>Total</b>	<b>\$151,030,200</b>	<b>100.0</b>

	FY 2018-19 Amount	Served
Developmental Centers		
Harold Jordan Center	\$8,072,500	28
Community Homes (ICFID)		
West TN	\$19,241,500	48
Middle TN	\$14,540,100	36
East TN	\$20,450,100	64
Seating & Positioning Clinics	\$3,504,300	550
Community Programs	\$14,850,300	4,500
Regional Offices	\$32,077,700	N/A
Major Maintenance	\$250,000	N/A
Protection From Harm	\$5,775,200	N/A
Administration	\$32,268,500	N/A

### Phone

General (800) 535-9725

### Website

[www.tn.gov/didd](http://www.tn.gov/didd)



## MILITARY

2018-19 Budget	Amount	% of Total
State	\$17,927,700	16.4
Federal	87,067,500	79.9
Other	4,057,500	3.7
<b>Total</b>	<b>\$109,052,700</b>	<b>100.0</b>

*Approximately \$612 million additional federal dollars are spent in Tennessee that do not flow through the department.*

### Army Guard

Strength			9,020
Total Units			204
Major Command Units			5
Locations	91	Acreage	13,902
Buildings	608	Square feet	4,619,385

### Air Guard

Strength			2,811
Total Units			6
Major Command Units			5
Locations	4	Acreage	570
Buildings	132	Square feet	1,456,465

### Military Support Personnel

Federal		2,772
State		453

### Tennessee Emergency Management Agency

Employees		113
Regional Emergency Operation Centers		4
Number of Declared Disasters (FY 2017-18)		0
Counties Declared (FY 2017-18)		0
Amount of Disaster Relief Grants (FY 2017-18)		\$0
Number of Declared Disasters (FY 2016-17)		6
Counties Declared (FY 2016-17)		24
Amount of Disaster Relief Grants (FY 2016-17)		\$48,405,000

### Phone

Recruiting and Retention (Army)	(800) 464-8273
Recruiting and Retention (Army)	(615) 313-2644
Recruiting and Retention (Air)	(615) 313-0730
Public Affairs Office	(615) 313-0633
TEMA Operations	(615) 741-0001
TEMA Public Affairs Office	(615) 741-0430

### Website

[www.tnmilitary.org](http://www.tnmilitary.org)

### TEMA Website

[www.tnema.org](http://www.tnema.org)

## REVENUE

2018-19 Budget	Amount	% of Total
State	\$101,724,400	75.6
Federal	20,900	0.0
Other	32,889,800	24.4
<b>Total</b>	<b>\$134,635,100</b>	<b>100.0</b>

### FY 2017-18 Data

Tax Returns Processed	2,367,101
Electronic Commerce and Portal Returns	2,151,003
Electronic Funds Transfer Payments	\$16,318,511,612
Tax Collections (cash basis)	
State	\$14,567,150,632
Local Sales	\$2,644,048,246

### Collection Services

Delinquent Collections	\$153,032,813
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### Taxpayer Services

Active Accounts	
Sales and Use Tax	171,202
Sales & Use Tax Exempt Accounts	53,946
Franchise-Excise Tax	233,541
Franchise-Excise Tax Exempt Accounts	17,990
Total Phone Calls Received	434,297
Motor Vehicle Registration	
Registrations	7,163,030
Amount	\$328,186,681

### Regional Offices

Chattanooga	Johnson City	Nashville
Cookeville	Knoxville	Shelbyville
Jackson	Memphis	

### Out-of-State Offices

Atlanta, Georgia	Newport Beach, California
Chicago, Illinois	New York, New York
Houston, Texas	Philadelphia, Pennsylvania

### Contacts

Nashville-Area and Out-of-State	(615) 253-0600
Statewide Toll-Free	(800) 342-1003
Email Address	TN.Revenue@tn.gov

### Website

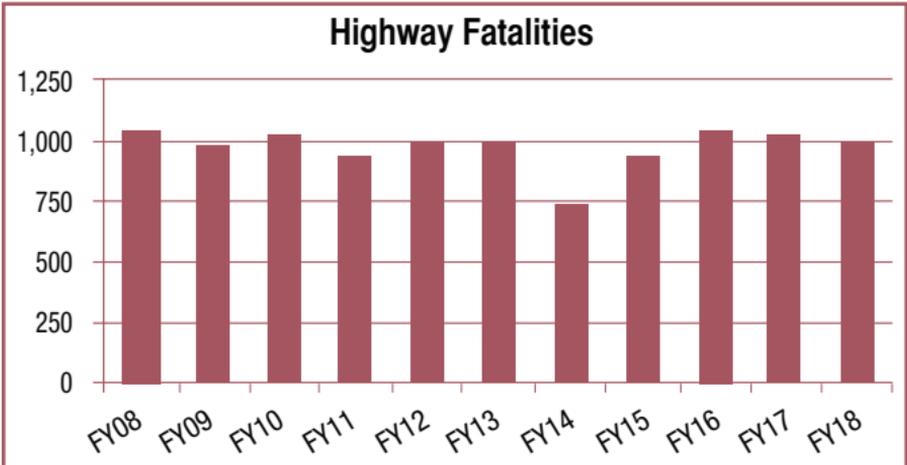
[www.tn.gov/revenue](http://www.tn.gov/revenue)

## SAFETY

2018-19 Budget	Amount	% of Total
State	\$161,283,300	66.9
Federal	30,739,100	12.7
Other	49,284,200	20.4
<b>Total</b>	<b>\$241,306,600</b>	<b>100.0</b>

### FY 2017-18 Data

Total Citations Issued		473,410
Total Accidents Investigated		28,897
Average Cost of Issuing One Driver License		\$25.27
Driver Licenses Issued		1,910,190
Handgun Permits Issued		198,606
Total Tennessee Highway Patrol Commissioned Officers		921
Administrative	24	
Miscellaneous Operations	204	
Road Troopers	693	
State Trooper Cost	\$414/day	\$107,652/year
Highway Patrol Pursuit Vehicle Annual Lease Cost		\$14,200/vehicle



### Phone

Regional Highway Patrol Offices	
Chattanooga	(423) 634-6898
Cookeville	(931) 528-8496
Fall Branch (Johnson City Area)	(423) 348-6144
Jackson	(731) 423-6635
Knoxville	(865) 594-5793
Lawrenceburg	(931) 766-1425
Memphis	(901) 543-6255
Nashville	(615) 741-3181
Road Assistance from Cell Phone	*THP

### Website

[www.tn.gov/safety](http://www.tn.gov/safety)

## STATE COMMISSIONS

2018-19 Budget

**Commission on Children and Youth** \$5,996,000

Phone (615) 741-2633

**Commission on Aging and Disability** \$45,450,900

Phone (615) 741-2056

**Alcoholic Beverage Commission** \$9,156,000

Phone

Chattanooga (423) 634-6434

Knoxville (865) 594-6342

Memphis (901) 543-7284

Nashville (615) 741-1602

**Human Rights Commission** \$2,681,900

Phone (615) 741-5825

(800) 251-3589

**Health Services & Development Agency** \$1,426,400

Phone (615) 741-2364

**TRICOR** \$29,864,800

Phone (615) 741-5705

**TN Public Utility Commission** \$9,127,700

Phone (800) 342-8359

**TACIR** \$3,400,900

Phone (615) 741-3012

**Tennessee Arts Commission** \$8,071,100

Phone (615) 741-1701

**TN Council on Developmental Disabilities** \$1,967,200

Phone (615) 532-6615

**Tennessee State Museum** \$7,651,900

Phone (615) 741-2692

(800) 407-4324

## STRATEGIC HEALTH-CARE PROGRAMS

2018-19 Budget	Amount	% of Total
State	20,845,300	8.9
Federal	209,787,700	89.9
Other	2,709,100	1.2
<b>Total</b>	<b>\$233,342,100</b>	<b>100.0</b>

	Estimated FY 18-19
<b>AccessTN*</b>	
State	\$0
<b>Total</b>	<b>\$0</b>

\*AccessTN is funded by AccessTN Reserves in the amount of \$3,848,700.

<b>CoverKids</b>	
State	\$10,791,300
Federal	202,161,500
Other	861,900
<b>Total</b>	<b>\$213,814,700</b>

<b>CoverRx</b>	
State	\$9,554,600
Other	1,600,000
<b>Total</b>	<b>\$11,154,600</b>
Number of Prescriptions	829,000

Websites: [www.tn.gov/coverkids](http://www.tn.gov/coverkids)  
[www.tn.gov/tenncare/coverrx](http://www.tn.gov/tenncare/coverrx)



## TENNCARE BUREAU

2018-19 Budget	Amount	% of Total
State	\$3,804,120,500	31.5
Federal	\$7,544,537,000	62.4
Other	\$742,631,200	6.1
<b>Total</b>	<b>\$12,091,288,700</b>	<b>100.0</b>

*TennCare, a managed care system, replaced Medicaid on 1-1-94. TennCare provides health care for those eligible for the program. Under state contract, Managed Care Organizations provide inpatient and outpatient hospital care; medical supplies; home healthcare; hospice care; and physician, mental health, substance abuse, lab, x-ray, ambulance and long-term care services. TennCare pays for all prescriptions via a Pharmacy Benefits Manager (PBM).*

Administration	FY 18-19
State	\$150,591,400
Federal	356,104,000
Other	2,051,900
<b>Total</b>	<b>\$508,747,300</b>

TennCare Medical Services	
State	\$2,739,995,900
Federal	5,817,477,700
Other	706,302,400
<b>Total</b>	<b>\$9,263,776,000</b>

Intellectual Disabilities Services	
State	\$338,981,900
Federal	633,274,100
Other	65,000
<b>Total</b>	<b>\$972,321,000</b>

Supplemental Payments	
State	\$117,582,000
Federal	337,484,100
Other	34,211,900
<b>Total</b>	<b>\$489,278,000</b>

Medicare Services	
State	\$456,969,300
Federal	400,197,100
<b>Total</b>	<b>\$857,166,400</b>

Average Annual Enrollment	
TennCare	1,400,000
Home/Community Based	22,500
Nursing Homes	17,800

Episodes of Care	
Developed and Implemented	46
In Development	2

<b>Website</b>	<a href="http://www.tn.gov/tenncare">www.tn.gov/tenncare</a>
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# TENNESSEE BUREAU OF INVESTIGATION

<b>2018-19 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$51,105,500	63.3
Federal	10,788,500	13.4
Other	18,905,100	23.3
<b>Total</b>	<b>\$80,799,100</b>	<b>100.0</b>

## FY 2017-18 Employee Data

Bureau Employees		540
Administrative Services Division	35	
Training Division	9	
Criminal Investigation Division	181	
Criminal Justice Info. Systems Div.	70	
Drug Investigation Division	70	
Forensic Services Division	148	
Information Systems Division	27	

## FY 2017-18 Statistical Data

Criminal Investigation Division		
Cases Closed	3,194	
Cases Opened	2,578	
Active Cases	1,771	
Drug Investigation Division		
Cases Closed	159	
Cases Opened	265	
Active Cases	535	
Total Forensic Cases		60,214
Total Fingerprint Cards Processed		678,853
Top Ten Fugitives Apprehended		20
Firearms Background Checks Processed		504,267
DNA Samples Processed and Catalogued		26,731
Registered Sex Offenders as of June 30, 2018		23,356

## Regional Offices

Chattanooga	(423) 634-3044
Cookeville	(931) 526-5041
Jackson	(731) 984-6600
Johnson City	(423) 434-6424
Knoxville	(865) 549-7800
Memphis	(901) 379-3400

## Forensic Laboratories

Knoxville	(865) 549-7800
Memphis	(901) 379-3400
Nashville	(615) 744-4000

## Website

[www.tn.gov/tbi](http://www.tn.gov/tbi)

# TENNESSEE HOUSING DEVELOPMENT AGENCY

## FY 2018-2019 Budget

(Exclusive of Bonds) Funds	Amount	% of Total
State Appropriation Grants	\$0	0.0
Fed. Grants (HOME)	8,300,000	2.2
Fed. Grants (Emerg. Solutions)	2,923,500	0.8
Fed. Grants (Weatherization)	2,687,600	0.7
Fed. Rental Assist. (Section 8)	271,260,700	71.2
Fed. Grants (LIHEAP)	56,000,000	14.7
Fed. Grants (National Housing Trust)	6,000,000	1.6
Fed. Grants (Neighborworks)	3,000,000	0.8
Fed Grants (Appalachian Regional Council)	500,000	0.1
AG Mortgage Settlement	5,800,000	1.5
Interest on Agency Funds	20,000	0.0
Current Services Revenue	22,511,300	5.9
Prior Years' Grant Funds	2,000,000	0.5
<b>Total Funds Available</b>	<b>\$381,003,100</b>	<b>100.0</b>

## Uses of Funds

State Grants	\$5,800,000	1.5
THDA Grants	6,003,300	1.6
Fed. Grants (HOME)	7,571,500	2.0
Fed. Grants (Emerg. Solutions)	2,457,000	0.6
Fed. Grants (Weatherization)	2,000,000	0.5
Fed. Rental Assist.(Section 8)	262,282,100	68.9
Fed. Grants (LIHEAP)	54,000,000	14.2
Fed. Grants (National Housing Trust)	6,000,000	1.6
Fed. Grants (Neighborworks)	2,800,000	0.7
Fed. Grants (Appalachian Regional Council)	500,000	0.1
Operations:		
Personnel Services/Benefits	25,597,300	6.7
Other	5,991,900	1.6
<b>Total Uses of Funds</b>	<b>\$381,003,100</b>	<b>100.0</b>

## FY 2017-18 Data

Mortgage Activity	
Loans	3,532
Amount	\$495,472,557
Average Income	\$49,624
Average Mortgage	\$128,302
Grants Awarded	
Housing Trust Fund	\$9,747,430
Federal Grant Program (HOME)	\$10,890,000
Rental Assistance (Section 8)	
Federal Rent Subsidy	\$215,360,960
Units	34,627
Debt Authority and Issuance of Bonds (6-30-18)	
State Statutory Debt Authority	\$2,930,000,000
Bonds Outstanding	\$2,128,922,237
Bonds Issued Since 1974	\$10,495,678,377
Federal Tax-Exempt Debt Authority Available	\$1,246,058,194

## Phone

Agency	(615) 815-2200
Information	(615) 815-2182
Toll-free	(800) 228-THDA(8432)

## Website

[www.thda.org](http://www.thda.org)

# TENNESSEE WILDLIFE RESOURCES AGENCY

2018-19 Budget	Amount	% of Total
Wildlife and Boating Funds	\$55,265,600	51.3
Wetlands Fund	9,855,100	9.2
Federal	24,152,600	22.5
Other	18,282,000	17.0
<b>Total</b>	<b>\$107,555,300</b>	<b>100.0</b>

## FY 2017-18 Wildlife Data

Licensed Hunters	679,038
Licensed Anglers	874,371
Boats Registered	255,893
Non-consumptive Users of Wildlife (e.g., birdwatchers, etc.)	1,955,000
Wildlife-related Expenditures	\$2,900,000,000
Hunting and Fishing Expenditures	\$1,600,000,000

## FY 2017-18 Licenses Sold

	Units	Revenues
Resident Combination Hunting & Fishing	315,319	\$10,405,494
Resident Big Game	89,663	2,958,846
Resident Sportsman	56,272	9,284,880
Nonresident Combination Hunting & Fishing	181,601	9,409,673
All Other Types	405,402	5,132,017
<b>Total Licenses / Permits</b>	<b>1,048,257</b>	<b>\$37,190,910</b>

<b>Wildlife Management Areas</b>	130	<b>Acres</b>	1,676,732
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## Phone

West Tennessee	(800) 372-3928
Middle Tennessee	(800) 624-7406
Plateau	(833) 402-4698
East Tennessee	(800) 332-0900
Game or Fish Violations	(800) 255-TWRA

<b>Website</b>	<a href="http://www.tn.gov/twra/">www.tn.gov/twra/</a>
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## TOURIST DEVELOPMENT

2018-19 Budget	Amount	% of Total
State	\$20,458,900	67.7
Federal	0	0.0
Other	9,782,700	32.3
<b>Total</b>	<b>\$30,241,600</b>	<b>100.0</b>

### Economic Impact Estimates (CY 2017)

Tourism-generated Spending	\$20.8 billion
State Sales Tax Revenues Generated by Tourism	\$1.0 billion
Local Sales Tax Revenue Generated by Tourism	\$572.4 million
Tax Revenue Generated by International Travelers	\$182.6 million
Tourism-related Employment	184,300

### Tourism Data (CY 2017)

Total Person Stays/Lodged Nights	113.6 million
Welcome Centers	16
Welcome Centers' Visitor Count	14 million

### Tennessee's Top 15 Visited Attractions (CY 2017)

- Dollywood and Dolly's Splash Country, Pigeon Forge
- Bass Pro Shop at the Pyramid, Memphis
- Grand Ole Opry and Museum, Nashville
- Memphis Zoo, Memphis
- Country Music Hall of Fame and Museum, Nashville
- Bristol Motor Speedway, Bristol
- Nashville Zoo, Nashville
- Ober Gatlinburg, Gatlinburg
- Tennessee Aquarium, Chattanooga
- Graceland, Memphis
- Memphis Pink Palace Museum, Memphis
- Musicians Hall of Fame and Museum, Nashville
- Knoxville Zoo, Knoxville
- Ruby Falls, Chattanooga
- Casey Jones Village, Jackson

### Tennessee's Top 5 Visited National Battlefields, Parks and Recreation Areas (CY 2017)

- Great Smoky Mountains National Park
- Cherokee National Forest
- Big South Fork National Park
- Cumberland Gap National Historic Park
- Chattanooga National Military Park

### Tennessee's Top 5 Visited Tourism Counties (CY 2017)

- Davidson
- Shelby
- Sevier
- Hamilton
- Knox

### Phone

Department Information	(615) 741-2159
Toll-free Travel Information	800-GO2TENN

### Websites

[www.tnvacation.com](http://www.tnvacation.com)

## TRANSPORTATION

2018-19 Budget	Amount	% of Total
State	\$992,738,000	44.3
Federal	1,084,568,700	48.3
Other	38,084,000	1.7
Bonds	127,000,000	5.7
<b>Total</b>	<b>\$2,242,390,700</b>	<b>100.0</b>

### Highways (in miles)

State-maintained Highways		13,890
Interstate	1,201	
70-mph Posted Interstate	771	
Other National Highway System	3,825	
Surface Transportation Program	14,191	
Scenic Parkways	3,423	
State Park Roads	396	
2018-19 Contract Maintenance (private)		\$73,720,300
2018-19 Bridge Grant Program (state funds only)		\$9,540,000
2018-19 State-aid Road Program (state funds only)		\$21,082,000
Average Resurfacing Cost Per Highway Mile		\$93,235

### Vehicle Fleet

Total Vehicle Fleet	3,002
Alternative Fuel Vehicles	1,032

### Intelligent Transportation Systems (SmartWay)

Participating Counties	32
Interstate Miles	443
Traffic Detectors	1,084
HELP Trucks	109
Cameras	551

### Biofuel Green Island Corridor Project

Biodiesel (B20) Pumps	19
Fuel Ethanol (E85) Pumps	78

### Bridges

	<b>19,858</b>
Functionally Obsolete	2,524
Structurally Deficient	859
Estimated cost to repair, rehabilitate, or replace to bring bridges up to standards	\$3.23 billion

### Litter

Annual litter pickup/prevention grant	\$7,300,000
60 counties recycle litter	
89 counties use inmates to clean highways	
1981- 2018 tons of litter removed	321,000

### Adopt-A-Highway

Two thousand five hundred and sixty volunteers picked-up litter on approximately 512 miles of state routes.

Pounds Removed: 25,472    Recycled: Unknown    Pick-ups: 128

## TRANSPORTATION *(continued)*

### Airports

Publicly-owned airports	68
Commercial airports w/scheduled service	6
Privately-owned airports open to public	5

### Public Transportation

Public transit service for rural areas is available in 95 counties and funded by federal, state, and local governments.

### Railroads

28 railroads operate over 2,940 miles of line in Tennessee. Of the 28, 22 short-lines operate 736 of the 2,940 miles.

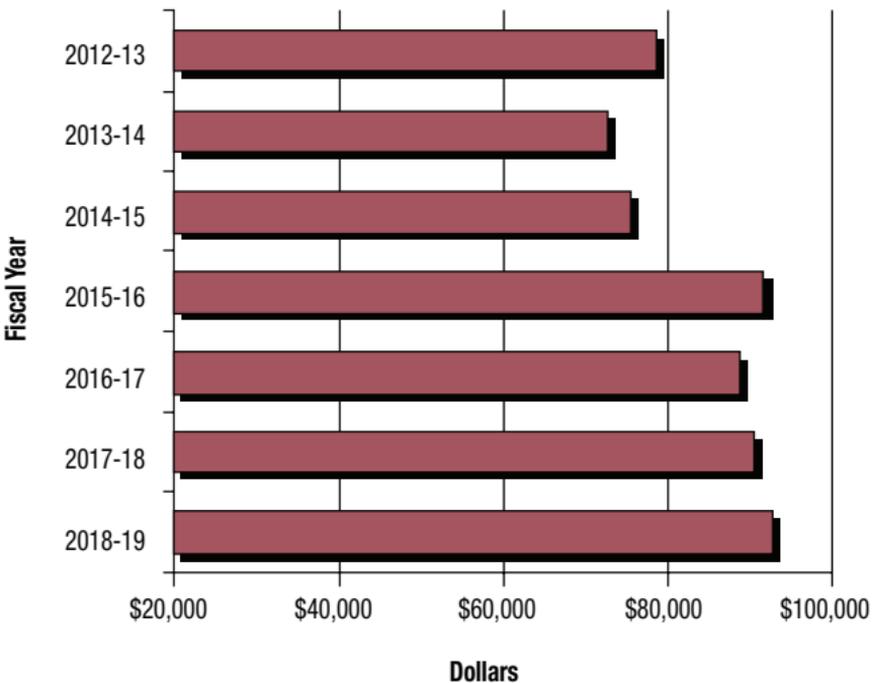
Tennessee's first Commuter Rail Service began on September 18, 2006, and is a 32 mile line from Lebanon to Nashville with six stations.

Average Annual Commuter Rail Ridership	290,438
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### Waterways

Approximately 976 miles of waterways are navigable on the Tennessee, Cumberland, and Mississippi Rivers and their tributaries, where port and terminal facilities are available.

### Average Resurfacing Cost per Highway Mile



### Phone

Information	(615) 741-7736
Road Condition Hotline	511
Road Condition Toll-free	(877) 244-0065

### Websites

[www.tn.gov/tdot](http://www.tn.gov/tdot)  
[www.TN511.com](http://www.TN511.com)

## VETERANS SERVICES

2018-19 Budget	Amount	% of Total
State	\$6,462,000	77.8
Federal	1,192,900	14.4
Other	651,700	7.8
<b>Total</b>	<b>\$8,306,600</b>	<b>100.0</b>

*Approximately \$4.4 billion federal dollars are spent in Tennessee that do not flow through the department.*

### Departmental Information FY 2017-18

Tennessee Veterans (9/30/17)	470,390
Field Offices Statewide	9
State Veterans Cemeteries*	4
(Knoxville [2], Memphis, Nashville)	
Total burials	1,590

*\*Parkers Crossroads opened FY 2018-19*

### Veterans Benefit Offices

Chattanooga	(423) 634-6488
Crossville	(931) 707-9225
Ft. Campbell	(931) 431-3784
Jackson	(731) 423-5614
Knoxville	(865) 594-6158
Memphis	(901) 532-8990
Mountain Home	(423) 434-3008
Murfreesboro	(615) 849-0736
VA Medical Center Nashville	(615) 327-4751
VA Medical Center Memphis	(901) 523-8990
Cemeteries	
Knoxville	(865) 577-3228
Memphis	(901) 543-7005
Nashville	(615) 532-2238
Parkers Crossroads	(731) 967-4127
Commissioner's Office	(615) 741-2345
Appeals Division	(615) 695-6385

### Website

[www.tn.gov/veteran](http://www.tn.gov/veteran)

### State Veterans Homes

State Veterans Home Board	
Clarksville	(931) 245-4700
Humboldt	(731) 784-8405
Knoxville	(865) 862-8152
Murfreesboro	(615) 895-8850
Average Beds Per Facility	132
Total Beds	528

### Website

[www.tsvh.org](http://www.tsvh.org)

