



STATE OF TENNESSEE
DEPARTMENT OF FINANCE AND ADMINISTRATION
DIVISION OF BUDGET
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NASHVILLE, TENNESSEE 37243-1102

December 12, 2017

MEMORANDUM

TO: The Honorable Mike Bell, Chairman
Senate Government Operations Committee

The Honorable Jeremy Faison, Chairman
House Government Operations Committee

Catherine Haire, Director
Office of Legislative Budget Analysis

Cathy Higgins, Director
Office of Legislative Budget Analysis

FROM: Larry Martin, Commissioner of Finance and Administration *Larry Martin 12/12/17*

SUBJECT: 2016-2017 Regulatory Agencies – Fees and Operating Costs

Under the provisions of TCA § 4-29-121(a), I certify that nine (9) regulatory boards and commissions, listed on the two attached charts, did not collect fees in an amount sufficient to pay operating costs in the fiscal year ending June 30, 2017. Five (5) of the agencies are administratively attached to the Division of Health Related Boards in the Department of Health and four (4) of the agencies are administratively attached to the Division of Regulatory Boards in the Department of Commerce and Insurance.

In the Division of Health Related Boards, three (3) of the listed boards has a positive reserve balance. In the Division of Regulatory Boards, two (2) of the listed boards have a positive reserve balance.

The attached charts also indicate which of the boards had two-year operating deficits, including one (1) of the Health Related Boards and two (2) in the Division of Regulatory Boards. These are the boards subject to a review by a joint evaluation committee under the provision of TCA 4-29-121(b).

LM:DT:BJ

Enclosures (2)

CC: Department of Health
Department of Commerce and Insurance

Division of Regulatory Boards
 Department of Health
 Comparison of Fees and Costs
 FY 2015-2016 and FY 2016-2017
 Closing Report

Board	2015-2016			2016-2017			Reserve Balance June 30, 2017
	Fees	Costs	Deficit	Fees	Costs	Deficit	
2-Year Deficit:							
TN Applied Behavior Analyst Licensing Committee	\$ -	\$ 8,684.43	\$ (8,684.43)	\$ 7,200.00	\$ 9,759.75	\$ (2,559.75)	\$ (12,172.34)
2016-2017 Deficit Only:							
Tennessee Massage Licensure Board	\$ 730,946.82	\$ 596,821.35	\$ 134,125.47	\$ 738,533.37	\$ 857,127.71	\$ (118,594.34)	\$ 998,146.66
X-Ray Equipment Operators	\$ -	\$ -	\$ -	\$ -	\$ 58,468.24	\$ (58,468.24)	\$ (58,468.24)
Electrolysis Examiners	\$ 8,690.00	\$ 1,607.01	\$ 7,082.99	\$ 8,180.00	\$ 9,207.66	\$ (1,027.66)	\$ 38,255.09
Medical Examiners	\$ 3,358,557.67	\$ 2,975,605.68	\$ 382,951.99	\$ 3,408,786.87	\$ 3,413,501.28	\$ (4,714.41)	\$ 2,855,288.19

