



**GENERAL ASSEMBLY OF THE STATE OF TENNESSEE  
FISCAL REVIEW COMMITTEE**

320 Sixth Avenue, North – 8<sup>th</sup> Floor  
NASHVILLE, TENNESSEE 37243-0057  
615-741-2564

**Rep. Mark White, Chairman  
Representatives**

Brenda Gilmore  
Susan Lynn  
Pat Marsh  
Bill Sanderson  
Charles Sargent, *ex officio*  
Speaker Beth Harwell, *ex officio*

Johnny Shaw  
David Shepard  
Ron Travis  
Tim Wirgau

**Sen. Bill Ketron, Vice-Chairman  
Senators**

Sara Kyle  
Doug Overbey  
Steve Southerland  
Randy McNally, *ex officio*  
Lt. Governor Ron Ramsey, *ex officio*

Reginald Tate  
Ken Yager

**M E M O R A N D U M**

TO: Representative Mark White, Chairman  
Senator Bill Ketron, Vice-Chairman  
Fiscal Review Committee

Senator Randy McNally, Chairman  
Senate Finance, Ways and Means Committee

Representative Charles Sargent, Chairman  
House Finance, Ways and Means Committee

FROM: Krista Lee, Executive Director *KML*

DATE: October 11, 2016

SUBJECT: 2016 Cumulative Fiscal Note – Second Extraordinary Session

Attached is a summary of the cumulative increase or decrease in revenue or expenditures based on legislation enacted during the Second Extraordinary Session of the 109<sup>th</sup> General Assembly occurring between Monday, September 12, 2016, and Wednesday, September 14, 2016.

During the extraordinary session, two bills were enacted into law:

- SB0001 (Public Acts 2016, Public Chapter 1088) which reduces local government incarceration expenditures by \$18,500 in FY16-17 and by \$24,700 each subsequent year beginning in FY17-18. Enactment of SB0001 also prevented the

recurring loss of \$60,000,000 in federal highway funding beginning in FY16-17;  
and

- SB0002 (Public Acts 2016, Public Chapter 1089) which served as the appropriations bill for which a sum sufficient was funded to defray the costs incurred during the 2016 second extraordinary session.

For more information about either bill enacted into law and the specific fiscal impact estimate of each Act, please consult the 2016 Final Cumulative Fiscal Note – Second Extraordinary Session of the 109<sup>th</sup> General Assembly.

If you have questions or need additional information, please contact me.

KML

Attachment

**SUMMARY OF 2016  
CUMULATIVE FISCAL NOTE -  
FOR THE SECOND EXTRAORDINARY SESSION**

					INCREASE LOCAL EXPEN. (MANDATORY)	INCREASE LOCAL EXPEN. (PERMISSIVE)	DECREASE LOCAL EXPEN. (MANDATORY)	DECREASE LOCAL EXPEN. (PERMISSIVE)	INCREASE LOCAL REVENUE (MANDATORY)	INCREASE LOCAL REVENUE (PERMISSIVE)	DECREASE LOCAL REVENUE (MANDATORY)	DECREASE LOCAL REVENUE (PERMISSIVE)
AMOUNTS FROM ENCLOSURE A (PUBLIC CHAPTERS 1088 - 1089)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LESS: ONE-TIME EXPENDITURES AND REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$18,500	\$0	\$0	\$0	\$0	\$0
LESS: AMOUNTS PROGRAMMED IN GOVERNOR'S BUDGET*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LESS: AMOUNTS EFFECTIVE FOR FY17-18 OR LATER	\$0	\$0	\$0	\$0	\$0	\$0	\$24,700	\$0	\$0	\$0	\$0	\$0
TOTAL ADJUSTED EFFECTS OF ENACTED LEGISLATION ON RECURRING REVENUE AND EXPENDITURES (BEGINNING IN FISCAL YEAR 2016-17 AND NOT PROGRAMMED INTO THE GOVERNOR'S BUDGET)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$43,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
BREAKDOWN OF EFFECTS ON RECURRING REVENUE AND EXPENDITURES:												
GENERAL FUND (GF)	\$0	\$0	\$0	\$0								
OTHER FUNDS	\$0	\$0	\$0	\$0								
<b>NET DECREASE IN STATE REVENUE (GENERAL FUND)</b>		<b>\$0</b>										
<b>NET INCREASE IN STATE EXPENDITURES (GENERAL FUND)</b>		<b>\$0</b>										
<b>NET INCREASE IN STATE REVENUE (OTHER FUNDS)</b>		<b>\$0</b>										
<b>NET INCREASE IN STATE EXPENDITURES (OTHER FUNDS)</b>		<b>\$0</b>										
* Amounts Programmed in Governor's Budget exclude one-time revenue and expenditures and FY17-18 or later amounts already included in those separate categories												

**CUMULATIVE FISCAL NOTE FOR LEGISLATION ENACTED DURING THE 2016 SECOND EXTRAORDINARY SESSION  
PREPARED BY THE FISCAL REVIEW COMMITTEE STAFF  
As of October 11, 2016**

Public Chapter SB - HB	Description	Not Significant	Increase State Expenditures	Decrease State Expenditures	Increase State Revenue	Decrease State Revenue	Increase Local Expenditures (Mandatory)	Increase Local Expenditures (Permissive)	Decrease Local Expenditures (Mandatory)	Decrease Local Expenditures (Permissive)	Increase Local Revenue (Mandatory)	Increase Local Revenue (Permissive)	Decrease Local Revenue (Mandatory)	Decrease Local Revenue (Permissive)	Other Fiscal Impacts - (Including State and Local Forgone Revenue, Cost Avoidances, Federal Government Impacts, and Footnotes)
1088 SB0001* - HB0001	Expands the offense of underage driving while impaired to include any person under 21 years of age, rather than only persons 16 years of age or older but less than 18 years of age. Defines the offense as being in physical control of an automobile or motor vehicle while under the influence of any intoxicant or having a blood or breath alcohol concentration of 0.02 percent or more. Specifies that the offense of underage driving while impaired for a person 18 years of age or older but less than 21 years of age is a Class A misdemeanor punishable by driver's license suspension of one year, a \$250 fine, and public service work in the discretion of the court. Specifies that the offense of underage driving while impaired for a person less than 18 years of age is considered a delinquent act punishable by driver's license suspension of one year, a \$250 fine, and public service work in the discretion of the court. Deletes Section 2 of Chapter 1030 of the Public Acts of 2016, thereby making persons convicted under Tenn. Code Ann. § 55-10-415 ineligible for a restricted driver's license either with or without an interlock device.								\$18,500/ Incarceration/ FY16-17;  \$24,700/ Incarceration/ FY17-18 and Subsequent Years						Other Fiscal Impact - Prevents the recurring loss of \$60,000,000 in federal highway funding in FY16-17 and subsequent years.
1089 SB0002* - HB0002	As introduced, makes appropriations for the purpose of defraying the expenses of the second extraordinary session of the 109th General Assembly		Estimated Expenditures equal Estimated Revenue												
<b>TOTALS - Public Chapters 1088 - 1089</b>		<b>X</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	