

Agency Contracts

January 23, 2020

Agency Name	Edison Contract#	Contract Description	Supplier Number	Supplier Name	Maximum Liability	Contract Start Date	System Expiration Date	Original # of Renewals	# of Renewals Remaining	Request Type	NOTES
Department of Health	53245	Gold Sneaker Program	45628	Kaplan Early Learning Company	\$161,725	2/27/17	2/26/22	0	0	Other	To increase the max liability
Department of Revenue	48135		243		\$325,007	2/18/16	2/17/21	0	0	Other	To increase the max liability

ATC#: 53245 - Gold Sneaker Program

Contract Start Date: February 27, 2017

System Expiration Date: February 26, 2022

Maximum Liability: \$161,725.00

Spend to Date: \$59,992.25 (February 27, 2017 to December 13, 2019)

Original Number of Renewals: 0

Renewals Remaining: 0

Background: The Golden Sneaker Program is a statewide strategy for the prevention of chronic disease in young children. Health certifies child care facilities with the Golden Sneaker designation. The certified child care facilities are provided with the toolkit package of physical activity equipment and nutritional education material upon receiving the Gold Sneaker certification.

Request: To increase the max liability by \$150,000.00 to support new vendors certified by Health.

Competitively Procured: No, Sole Source

of Invitations Sent: 1

of Bids Received: 1

Vendor Name and Location:

Kaplan Early Learning Company
1310 Lewisville Clemmons Road
Lewisville, North Carolina 27023

Main User Agencies: Health

Contract Line Items: 11

Line	Description
1	Colored playground ball 6/pack
2	Sports Ball Bag
3	Hula Hoops 15/box
4	Jump Rope 8 ft
5	Soft colored Balls 6/pack
6	Nutricise CD
7	Games to play book
8	Child portion plate
9	Book things good for you
10	Yoga Pretzels CARDS 1pack
11	Fitness foods CD

ATC#: 48135 - [REDACTED] H/S Maintenance Contract

Contract Start Date: February 18, 2016

System Expiration Date: February 17, 2021

Maximum Liability: \$325,007.00

Spend to Date: \$258,374.00 (February 18, 2016 to December 1, 2019)

Original Number of Renewals: 0

Renewals Remaining: 0

Background: Provides hardware and software maintenance on the Department of Revenue's processing mail sorters.

Request: The proposed amendment is needed to provide additional hardware and software maintenance costs associated with the recently upgraded [REDACTED] mail sorter equipment. The maximum liability will increase by .008%. This increase will cost the state \$2,720.00 over the remaining life of the contract. The CPO has found this price increase to be in line with current market conditions

Competitively Procured: No, Sole Source

of Invitations Sent: 1

of Bids Received: 1

Vendor Name and Location:

[REDACTED]
[REDACTED]
[REDACTED]

Main User Agencies: Revenue

Contract Line Items: 5

Line	Description
1	Mail Extractors, Maintenance Technical Support and Upgrade, Infopoll Lines. Location: DOR Processing Division, 7th FL Andrew Jackson Building, 500 Deaderick St. Nashville, TN. Year 1
2	Extractors, Maintenance Technical Support and Upgrade, Infopoll Lines. Location: DOR Processing Division, 7th FL Andrew Jackson Building, 500 Deaderick St. Nashville, TN. Year 2
3	Mail Extractors, Maintenance Technical Support and Upgrade, Infopoll Lines. Location: DOR Processing Division, 7th FL Andrew Jackson Building, 500 Deaderick St. Nashville, TN. Year 3
4	Mail Extractors, Maintenance Technical Support and Upgrade, Infopoll Lines. Location: DOR Processing Division, 7th FL Andrew Jackson Building, 500 Deaderick St. Nashville, TN. Year 4
5	Mail Extractors, Maintenance Technical Support and Upgrade, Infopoll Lines. Location: DOR Processing Division, 7 th FL Andrew Jackson Building, 500 Deaderick St. Nashville, TN Year 5