

September 2015 Agency Term Contracts

Contract Administrator	Agency Name	Edison Contract#	Contract Description	Vendor Name	Maximum Liability	Contract Start Date	System Expiration Date	Original # of Renewals	# of Renewals Remaining	Request Type	NOTES
Patricia Taylor	Correction	30129	Energy Management HVAC Services at West Tennessee State Penitentiary	CS3 Inc.	\$447,050	2/1/12	1/31/17	4	0	Other	Requesting to increase maximum liability by \$102,215 to \$549,265
William Walker	Safety & Homeland Security	40163	THP Uniforms	Elbeco	\$171,548	1/2/14	1/1/19	0	0	Other	Requesting to increase maximum liability by \$525,000 to \$696,548
Karen A. Olive	Health	35083	HIV AG/AB Combo EIA 4	Bio-Rad Laboratories	\$499,200	1/15/13	1/14/16	2	0	Other	Requesting to increase maximum liability by \$137,280 to \$636,480

ATC#: 30129 – CS3 - Edison #: 32941-30129

Contract Start Date: February 01, 2012

System Expiration Date: January 31, 2017

Maximum Liability: \$549,265.00

Estimated Annual Volume: \$111,730.46

Spend to Date: \$446,921.83 (March 1, 2012 - June 26, 2015)

Original Number of Renewals: 4

Renewals Remaining: 0

Background: Energy Management/HVAC Controls System - Maintain, Test, Repair, Retrofit, Upgrade.

Request: This request is to increase the maximum liability of the contract by \$102,215.00 to \$549,265. This will allow TDOC to continue maintaining, repairing, retrofitting, and upgrading the West Tennessee State Penitentiary's HVAC Controls System.

Competitively Procured: Yes

of Invitations Sent: 98

of Bids Received: 1

Vendor Name and Location:

CS3 Inc.

1931 Thomas Road

Memphis TN, 38134

Main User Agencies: Tennessee Department Of Correction

Contract Line Items: 5

Line	Type	Type ID	Description	UOM	Category	Include for Release	Status
1	Item	1000139078	HVAC Mechanic/Technician, Regular Time, Per HR, Hours 7:30 am to 3:30 pm. Monday through Friday, (excluding holidays as declared by the State Commissioner of Personnel) Location: West Tennessee State Penitentiary, 480 Green Chapel Road, Henning TN 38041	HR	910-36	Y	Active
2	Item	1000139079	HVAC Mechanic/Technician, Premium Time, Per HR, Hours 3:31 pm to 7:29 am. Monday -Friday, Sat., Sundays & Holidays as declared by the State Commissioner of Personnel, Location: West Tennessee State Penitentiary, 480 Green Chapel Road, Henning TN 38041	HR	910-36	Y	Active

3	Item	1000139080	HVAC Maintenance/Repair, Trip Charge, per hour, Location: West Tennessee State Penitentiary, 480 Green Chapel Road, Henning TN 38041	HR	910-36	Y	Active
4	Item	1000139081	HVAC Maintenance/Repair-Technician Assistance, per hour, Location: West Tennessee State Penitentiary, 480 Green Chapel Road, Henning TN 38041	HR	910-36	Y	Active
5	Item	1000139082	HVAC Maintenance/Repair-Job Estimating all associated costs are to be included in the hourly price bid (i.e., labor, travel/trip expenses, materials, etc.) per hour, Location: West Tennessee State Penitentiary, 480 Green Chapel Road, Henning TN 38041	HR	910-36	Y	Active

ATC#: 40163 – THP Uniforms - Edison #: 40163

Contract Start Date: January 2, 2014

System Expiration Date: January 1, 2019

Maximum Liability: \$171,547.59

Estimated Annual Volume:

FY1 - \$139,309.40

FY2 - \$139,309.40

FY3 - \$139,309.40

FY4 - \$139,309.40

FY5 - \$139,309.40

Spend to Date: \$92,391.10 (January 1, 2014 to August 14, 2015)

Original Number of Renewals: 0

Renewals Remaining: 0

Background: This contract is to allow uniforms to be purchased for the Tennessee Highway Patrol when needed.

Request: Due to a clerical error, Department of Safety and Homeland Security is looking to increase the maximum liability by \$525,000. The Maximum Liability will increase from \$171,547.59 to \$696,547.59 in order to continue supplying the Tennessee Highway Patrol with uniforms.

Competitively Procured: Yes

of Invitations Sent: 162

of Bids Received: 2

Vendor Name and Location:

Elbeco

4418 Pottsville Pike

Reading, PA 19605

Main User Agencies: Department of Safety and Homeland Security

Contract Line Items: 173

Line item detail available upon request due to number of line items.

ATC#: 34301-35083 – HIV AG/AB Combo EIA 4 - Edison #: 35083

Contract Start Date: January 15, 2013

System Expiration Date: January 14, 2016

Maximum Liability: \$499,200.00

Estimated Annual Volume: \$166,400.00

Spend to Date: \$468,864.00 (January 15, 2013 – August 21, 2015)

Original Number of Renewals: 2

Renewals Remaining: 0

Background: Contract provides instrumentation and reagent kits to perform 4th generation HIV testing.

Request: This request is to increase the maximum liability of the contract by \$137,280.00; the maximum is going from \$499,200.00 to \$636,480.00. This will allow Health to continue HIV testing in the Nashville, Memphis and Knoxville labs until the end of the contract due to higher than anticipated volume.

Competitively Procured: Yes

of Invitations Sent: 44

of Bids Received: 2

Vendor Name and Location:

Bio-Rad Laboratories Inc.
4000 Alfred Nobel Dr.
Hercules, CA 94547

Main User Agencies: Health

Contract Line Items: 3

Line	Type ID	Description	UOM
2	1000153075	Lease Of Equipment For Testing Of HIV 4th Gen., DOH Laboratory Svcs, Nashville, Knoxville, Memphis	EA
3	1000153076	Buy-Out of HIV Gen. 4 Instrumentation; DOH Laboratory Svcs, Nashville, Knoxville, Memphis	EA
1	1000153074	HIV AG/AB Combo EIA 4th Gen. Reagent Test; DOH Laboratory Svcs, Nashville, Knoxville, Memphis	EA