

**May 2015 Agency Term Contracts**

Contract Administrator	Agency Name	Edison Contract#	Contract Description	Vendor Name	Maximum Liability	Contract Start Date	System Expiration Date	Original # of Renewals	# of Renewals Remaining	Request Type	NOTES
Kimberly Daubenspeck	Education	30606	Safe & Supportive Schools Data System	R&A Solutions, Inc. DBA RANDA	\$1,838,150	4/1/12	8/31/15	0	0	Extension- 30 Days	
Chris Romaine	General Services	28382	Shuttle Service	Anchor Tours Inc.	\$3,134,644	9/1/11	8/31/15	3	1	Renewal- Year 4 Option	
Debra Murray	Tennessee Housing Development Agency (THDA)	36299	Training, Technical Assistance and Inspections for the Weatherization Assistance Program	Community Housing Partners Corporation	\$230,495	4/9/13	6/30/15	0	2	Renewal- Year 3 Option	The original contract was for 12 months, the current amendment renewal adds funds to the maximum liability amount and extends the contract to June 30 2016.
Patricia A. Taylor	Correction	30129	Energy Mgmt/HVAC Svc at West TN State Penitentiary	CS3 Inc.	\$350,000	2/1/12	1/31/16	4	1	Other	This request is to extend the contract to its fullest renewal, June 30, 2016 and to increase funding by \$97,050.00 making the new maximum liability \$447,050.00.

**ATC#: 30606– Safe & Supportive Schools Data System - Edison #: 30606**

**Contract Start Date:** April 1, 2012

**System Expiration Date:** August 31, 2015

**Maximum Liability:** \$1,838,150.00

**Estimated Annual Volume:** Year 1 = 720,445.79; Year 2 = 376,009.82; Year 3 = 741,694.39

**Spend to Date:** \$1,625,919.07 (April 1, 2012 to April 29, 2015)

**Original Number of Renewals:** 0, the term extension clause is in the contract that allows the contract to be extended one year at a time for a total contract term of no more than five years.

**Renewals Remaining:** 0

**Background:** Development of a safe & supportive schools data system to administer collect, analyze, and report survey instruments, survey data, incident based data reports, truancy data reports, victims of violent crimes reports, school safety score reports, SAVE Act reports, alternative education reports, character education reports and school safety funding reports as dictated by the Safe & Supportive Schools grant, TN legislation and State Board of Education rules & policy.

**Request:** The department is requesting a one month extension to align with the end of the federal grant award.

**Competitively Procured:** Yes, procured through the RFP process.

**# of Invitations Sent:** 46

**# of Bids Received:** 8

**Vendor Name and Location:**

Marty Reed, President  
R&A Solutions, Inc. DBA RANDA  
722 Rundle Avenue  
Nashville, TN 37210  
[Marty.Reed@randasolutions.com](mailto:Marty.Reed@randasolutions.com)  
(615) 467-6387

**Main User Agencies:** Department of Education

**Contract Line Items:** 28

<b>Service Description</b>	<b>Amount</b> (per compensable increment)
1. Initial work plan; A.3.	\$650.00
2. Annual work plan; A.3.	\$450.00/per year
3. Base Safe and Supportive Schools Data System as detailed in Contract Section A.6.	\$355,000.00
4. Administration of Survey Project Module – Design Phase as detailed in Contract Section A.7.a.(1)	\$48,180.00 (33% of total cost of project module listed in the cost proposal)
5. Administration of Survey Project Module –	\$48,180.00 (33% of total cost of project

Construction Phase as detailed in Contract Section A.7.a.(2)	module listed in the cost proposal)
6. Administration of Survey Project Module – Implementation phase as detailed in Contract Section A.7.a.(3)	\$49,640.00 (34% of total cost of project module listed in the cost proposal)
7. Data Reports Project Module – Design Phase as detailed in Contract Section A.7.b.(1)	\$58,080.00 (33% of total cost of project module listed in the cost proposal)
8. Data Reports Project Module – Construction Phase as detailed in Contract Section A.7.b.(2)	\$58,080.00 (33% of total cost of project module listed in the cost proposal)
9. Data Reports Project Module – Implementation Phase as detailed in Contract Section A.7.b.(3)	\$59,840.00 (34% of total cost of project module listed in the cost proposal)
10. Website Project Module - Design Phase as detailed in Contract Section A.7.c.(1)	\$73,590.00 (33% of total cost of project module listed in the cost proposal)
11. Website Project Module - Construction Phase as detailed in Contract Section A.7.c.(2)	\$73,590.00 (33% of total cost of project module listed in the cost proposal)
12. Website Project Module - Implementation Phase as detailed in Contract Section A.7.c.(3)	\$75,820.00 (34% of total cost of project module listed in the cost proposal)
13. School Climate Profile/Score Calculation Module- Design Phase as detailed in Contract Section A.7.d.(1)	\$36,960.00 (33% of total cost of project module listed in the cost proposal)
14. School Climate Profile/Score Calculation Module- Construction Phase as detailed in Contract Section A.7.d.(2)	\$36,960.00 (33% of total cost of project module listed in the cost proposal)
15. School Climate Profile/Score Calculation Module- Implementation Phase as detailed in Contract Section A.7.d.(3)	\$38,080.00 (34% of total cost of project module listed in the cost proposal)
16. Research Activities Project Module - Design Phase as detailed in Contract Section A.7.e.(1)	\$80,190.00 (33% of total cost of project module listed in the cost proposal)
17. Research Activities Project Module – Construction Phase as detailed in Contract Section A.7.e.(2)	\$80,190.00 (33% of total cost of project module listed in the cost proposal)
18. Research Activities Project Module - Implementation Phase as detailed in Contract Section A.7.e.(3)	\$82,620.00 (34% of total cost of project module listed in the cost proposal)
19. Training User Guide; A.8.	\$6,000.00
20. End User Technical Support; A.9.	\$5,000.00/per month
21. Collect and analyze data; A.10.	\$22.00/per school
22. State reports; A.11.	\$2,000.00/ per report
23. District reports; A.11.	\$100.00/ per report
24. School reports; A.11.	\$13.00/ per report

25. Initial Database licensing fee for a 4 processor quad core server	\$72,000.00
26. Annual Database licensing maintenance and support fee for a 4 processor quad core server	\$0.00/ per year
27. Initial Application software licensing fee for a 4 processor quad core server	\$0.00
28. Annual Application software licensing fees for a 4 processor quad core server	\$0.00/ per year

**ATC#: 32101-28382 – Anchor Tours Shuttle Service - Edison #: 28382**

**Contract Start Date:** September 1, 2011

**System Expiration Date:** August 31, 2015

**Maximum Liability: \$3,134,644.00**

**Estimated Annual Volume:** \$783,661

**Spend to Date:** 68,384 (2011), \$406,454 (2012), \$531,208 (2013), \$561,366 (2014), \$285,773 (2015), \$1,853,187 (Total)

**Original Number of Renewals:** 3

**Renewals Remaining:** Renewal 1

**Background:** Anchor Tours Inc. provides State Employee shuttle service.

**Request:** This request is to exercise the final contract extension and extend shuttle service for an additional year. The new contract end date will be August 31, 2016.

**Competitively Procured:** Yes

**# of Invitations Sent:** 13 specifically invited and RFP posted to public

**# of Bids Received:** 4

**Vendor Name and Location:**

Anchor Tours Inc.

31080 Blevins Rd.

Whites Creek , TN 37189

**Main User Agencies:** General Services

**Contract Line Items:** 11

Line	Type	Description	UOM	Category	Include for Release	Status
1	Item	Wkdys, CY 1	HR	961-13	Y	Active
2	Item	Spec Events CY 1	HR	961-13	Y	Active
3	Item	Wkdys, CY 2	HR	961-13	Y	Active
4	Item	Spec Events CY 2	HR	961-13	Y	Active
5	Item	Wkdys, CY 3	HR	961-13	Y	Active
6	Item	Spec Events CY 3	HR	961-13	Y	Active
7	Item	Wkdys, CY 4	HR	961-13	Y	Active
8	Item	Spec Events CY 4	HR	961-13	Y	Active
9	Item	Wkdys, CYCY 5	HR	961-13	Y	Active
10	Item	Spec Events CY 5	HR	961-13	Y	Active
11	Item	Driver Only Rate CY2	HR	961-13	Y	Active

**ATC#: 36299 (Amendment #4) – Training, Technical Assistance and Inspections for the Weatherization Assistance Program - Edison #: 36299**

**Contract Start Date:** April 9, 2013

**System Expiration Date:** June 30, 2015 [Proposed: June 30, 2016 via Amendment #4]

**Maximum Liability:** \$230,495.00 currently [Proposed: \$530,495.00 via Amendment #4]

**Estimated Annual Volume:** \$300,000 (FY 2016)

**Spend to Date:** \$126,257.00 TOTAL (All Federal DOE Funding)

\$48,818.00 FY 2014

\$77,439.00 FY 2015 as of 4/23/15

**Original Number of Renewals:** 2 Renewal options added via Amendment #3

**Renewals Remaining:** 2 [Amendment #4 exercises 1 of 2 renewal options]

**Background:** Contractor provides technical assistance and training for the DOE funded Weatherization Assistance Program in Tennessee’s 4 geographical regions [West TN (Region 1), Middle TN (Region 2), South East TN (Region 3), and North East TN (Region 4)]. Contractor is required to have program experience and technical expertise to perform the quality inspections of all completed units, provide feedback on results of inspections, and continue to monitor any findings of deficiencies until all work has been correctly completed. Contractor also provides technical assistance to THDA and/or sub-grantee agencies.

**Request:** Approval of Amendment #4 which exercises option to renew for an additional 12 months (July 1, 2015- June 30, 2016), increases maximum liability for the additional 12 months by \$300,000, and maintains the remaining option to renew (July 1, 2016 - June 30, 2017)

**Competitively Procured:** Yes

**# of Invitations Sent:** 8

**# of Bids Received:** 2

**Vendor Name and Location:**

Community Housing Partners Corporation dba New River Center For Energy Research and Training  
550 Industrial Dr. NE, Christiansburg, VA 24073

**Main User Agencies:** Tennessee Housing Development Agency

**Contract Line Items:** 9

<b>Service Description</b>	<b>Amount</b> (per compensable increment)
Technical Assistance Per Hour*	\$124.00 per hour
Region 1 Inspection of Units Per Unit	\$ 899.00 per unit
Region 1 Re-inspection of Failed Units Per Unit	\$449.00 per unit
Region 2 Inspection of Units Per Unit	\$ 749.00 per unit
Region 2 Re-inspection of Failed Units Per Unit	\$449.00 per unit
Region 3 Inspection of Units Per Unit	\$ 749.00 per unit
Region 3 Re-inspection of Failed Units Per Unit	\$449.00 per unit
Region 4 Inspection of Units Per Unit	\$ 499.00 per unit
Region 4 Re-inspection of Failed Units Per Unit	\$299.00 per unit

**ATC#: 30129 – Energy Mgmt/HVAC Svc at W TN S - Edison #: 30129**

**Contract Start Date:** February 1, 2012

**System Expiration Date:** January 01, 2016

**Maximum Liability: \$350,000.00**

**Estimated Annual Volume:** \$70,462.99

**Spend to Date:**                    **FY 1: \$9,319.16 (03/01/2012-05/25/2012)**  
   **FY 2: \$88,821.18 (07/16/2012-06/12/2013)**  
   **FY 3: \$123,631.83 (07/26/2013-06/30/2014)**  
   **FY 4: \$60,079.82 (07/09/2014-04/24/2015)**

**Original Number of Renewals:** 4

**Renewals Remaining:** 1

**Background:** To provide services that included testing, repairs, retrofits, upgrades, alterations, etc. to the energy management systems located in the thirty five (35) buildings located at West Tennessee State Penitentiary.

**Request:** TDOC is requesting that the maximum amounts of renewals are exercised in this contract making the new end date June 30, 2016. The agency is requesting a \$97,050.00 increase to the contract’s maximum liability. This will bring the total Maximum liability to \$447,050.00.

**Competitively Procured:** Yes

**# of Invitations Sent:** 99

**# of Bids Received:** 1

**Vendor Name and Location:**

CS3 Inc.  
1931 Thomas Rd  
Memphis, TN 38134-6314

**Main User Agencies:** Correction

**Contract Line Items:** 5

Line	Line Details	Type	Type ID	Description	Item Search	UOM	Category
1	Line Details	Item	1000139078	HVAC Mechanic/Technician, Regular Time, Per HR, Hours 7:30 am to 3:30 pm. Monday through Friday, (excluding holidays as declared by the State Commissioner of Personnel) Location: West Tennessee State Penitentiary, 480 Green Chapel Road, Henning TN 38041	Item Search	HR	910-36

2	Line Details	Item	1000139079	HVAC Mechanic/Technician, Premium Time, Per HR, Hours 3:31 pm to 7:29 am. Monday -Friday, Sat., Sundays & Holidays as declared by the State Commissioner of Personnel, Location: West Tennessee State Penitentiary, 480 Green Chapel Road, Henning TN 38041	Item Search	HR	910-36
3	Line Details	Item	1000139080	HVAC Maintenance/Repair, Trip Charge, per hour, Location: West Tennessee State Penitentiary, 480 Green Chapel Road, Henning TN 38041	Item Search	HR	910-36
4	Line Details	Item	1000139081	HVAC Maintenance/Repair-Technician Assistance, per hour, Location: West Tennessee State Penitentiary, 480 Green Chapel Road, Henning TN 38041	Item Search	HR	910-36
5	Line Details	Item	1000139082	HVAC Maintenance/Repair-Job Estimating all associated costs are to be included in the hourly price bid (i.e., labor, travel/trip expenses, materials, etc.) per hour, Location: West Tennessee State Penitentiary, 480 Green Chapel Road, Henning TN 38041	Item Search	HR	910-36