

April 2015 Agency Term Contracts (ATCs)

Contract Administrator	Agency Name	Edison Contract#	Contract Description	Vendor Name	Maximum Liability	Contract Start Date	System Expiration Date	Original # of Renewals	# of Renewals Remaining	Request Type	NOTES
Tina Pennington	TDEC	37725	Tree Cutting/Grinding	Jeremy Woodside	\$202,625	7/15/13	7/14/16	2	0	Other	The purpose of this amendment is to add funds (\$87,375.00).
Ken Hampton	TDOT	37187	Crack Sealing, TDOT	Pavement Restorations Inc	\$2,550,000	6/1/13	5/31/15	2	1	Renewal- Year 3 Option	This request is to exercise the final planned renewal
Ken Hampton	TDOT	37188	Crack Sealing, TDOT	Reynolds Sealing and Striping Inc.	\$1,923,000	6/1/13	5/31/15	2	1	Renewal- Year 3 Option	This request is to exercise the final planned renewal
Chris Eaton	TN Regulatory Authority	38717	Deaf Blind Equipment NDBEDP Program	Perkins School for the Blind	\$389,300	9/1/13	6/30/15	2	0	Renewal- Year 1 Option	To extend the contract for one year, no additional funds needed.
Janice Lea	TDEC	37200	Amphibious Excavation, TDEC	Douglas Amphibious, Inc.	\$324,500	6/3/13	5/31/16	0	0	Other	Department of Environment and Conservation is looking to increase the maximum liability by \$120,000.

**ATC#: 37725 – Tree Cutting/Grinding**

**Contract Start Date:** July 15, 2013

**System Expiration Date:** July 14, 2016

**Maximum Liability: \$202,625.00**

**Spend to Date:** \$161,875.00 from July 15, 2013 to March 9, 2015

**Original Number of Renewals:** 2

**Renewals Remaining:** 0

**Background:** This contract is a multi-year, agency-term contract for Tennessee Department of Environment and Conservation for tree cutting and grinding services at the state's natural areas.

**Request:** TDEC is asking to add additional funds to the contract in the amount of \$87,375.00. This addition would bring the maximum liability to \$290,000.00. The additional funds are needed because the recent ice and snow have resulted in unanticipated expenses against this contract.

**Competitively Procured:** Yes

**# of Invitations Sent:** 21

**# of Bids Received:** 5

**Vendor Name and Location:**

Jeremy Woodside  
2518 Swan Mill Rd.  
Morrison, TN 37357

**Main User Agencies:** TN Department of Environment and Conservation

**Contract Line Items:**

Line	*Type	Type ID	Description	Qty Sched	Std UOM	Price Loc	UOM	Base Price	Currency
1	Item	1000154896	Tree cutting/grinding	990.0000	HR	MAIN	HR	175.00000	USD
2	Item	1000154897	Tree cutting/grinding	2000.0000	02	MAIN	02	0.01000	USD

**ATC#: 37187 – Crack Sealing TDOT - Edison #: 37187**

**Contract Start Date:** June 1, 2013

**System Expiration Date:** May 31, 2015

**Maximum Liability:** \$2,550,000

**Estimated Annual Volume:** \$850,000

**Spend to Date:** \$217,512.50 (For period 6/1/13 through 3/11/15)

**Original Number of Renewals:** 2

**Renewals Remaining:** 1

**Background:** This contract is to provide the State with road crack sealing services in TDOT regions 1 & 4

**Request:** We are requesting FRC to approve the final planned renewal of this contract. Renewing this contract will ensure stable pricing through 5/31/2016.

**Competitively Procured:** Yes

**# of Invitations Sent:** (177)

**# of Bids Received:** (8)

**Vendor Name and Location:**

Pavement Restorations Inc.

10162 Stinson St.

Milan, TN 38358

**Main User Agencies:** Transportation

**Contract Line Items:** (10)

Line▲	Type	Type ID	Description	Minimum Line Amount	Maximum Line Amount	Total Line Released Amount
1	Item	1000157143	Contractor Installation of Crack Sealing-Air Cleaned/Flush Filled Method, Concentrated Application, Region 1			
2	Item	1000157146	Mobilization, Per Call Out, Region 1			950.00
3	Item	1000157147	Traffic Control, Region 1			
4	Item	1000157158	Contractor Installation of Crack Sealing-Air Cleaned/Flush Filled Method, Concentrated Application, Region 4			
5	Item	1000157161	Mobilization, Per Call Out, Region 4			2,850.00
6	Item	1000157162	Traffic Control, Region 4			56,100.00
7	Item	1000157301	Contractor Installation of Crack Sealing-Air Cleaned/Flush Filled Method, Longitudinal Application, Region 1			
8	Item	1000157302	Installation of Crack Sealing-Crack Routed/Flush Filled Method, Region 1			
9	Item	1000157307	Contractor Installation of Crack Sealing-Air Cleaned/Flush Filled Method, Longitudinal Application, Region 4			157,612.50
10	Item	1000157308	Installation of Crack Sealing-Crack Routed/Flush Filled Method, Region 4			

**ATC#: 37188 – Crack Sealing TDOT - Edison #: 37188**

**Contract Start Date:** June 1, 2013

**System Expiration Date:** May 31, 2015

**Maximum Liability:** \$1,923,000

**Estimated Annual Volume:** \$641,000

**Spend to Date:** \$285,462.60 ( For period 6/1/13 through 3/11/15)

**Original Number of Renewals:** 2

**Renewals Remaining:** 1

**Background:** This contract is to provide the State with road crack sealing services in TDOT regions 2 & 3

**Request:** We are requesting FRC to approve the final planned renewal of this contract. Renewing this contract will ensure stable pricing through 5/31/2016.

**Competitively Procured:** Yes

**# of Invitations Sent:** (177)

**# of Bids Received:** (8)

**Vendor Name and Location:**

Reynolds Sealing and Striping Inc

PO Box 1558

Bowling Green, KY 42102

**Main User Agencies:** Transportation

**Contract Line Items:** (10)

Line▲	Type	Type ID	Description	Minimum Line Amount	Maximum Line Amount	Total Line Released Amount
1	Item	1000157148	Contractor Installation of Crack Sealing-Air Cleaned/Flush Filled Method, Concentrated Application, Region 2			
2	Item	1000157151	Mobilization, Per Call Out, Region 2			3,600.00
3	Item	1000157152	Traffic Control, Region 2			14,400.00
4	Item	1000157153	Contractor Installation of Crack Sealing-Air Cleaned/Flush Filled Method, Concentrated Application, Region 3			138,845.80
5	Item	1000157156	Mobilization,Per Call Out, Region 3			1,150.00
6	Item	1000157157	Traffic Control, Region 3			11,250.00
7	Item	1000157303	Contractor Installation of Crack Sealing-Air Cleaned/Flush Filled Method, Longitudinal Application, Region 2			116,216.80
8	Item	1000157304	Installation of Crack Sealing-Crack Routed/Flush Filled Method, Region 2			
9	Item	1000157305	Contractor Installation of Crack Sealing-Air Cleaned/Flush Filled Method, Longitudinal Application, Region 3			
10	Item	1000157306	Installation of Crack Sealing-Crack Routed/Flush Filled Method, Region 3			

**ATC#: 37817 - Edison #: 38717**

**Contract Start Date:** September 1, 2013

**System Expiration Date:** June 30, 2015

**Maximum Liability:** \$389,300

**Estimated Annual Volume:** \$125,000

**Spend to Date:** \$160,235.49 (September 1, 2013 to March 9, 2015)

**Original Number of Renewals:** 3

**Renewals Remaining:** 3

**Background:** The Federal Communications Commission has provided funding to Tennessee for the last two years as a part of their National Deaf Blind Equipment Distribution Program. The renewal provided by this amendment would allow for equipment purchases for qualifying individuals for another year based on such funding. Expenditures related to the program are 100 percent reimbursed by the federal government. Perkins School for the Blind provides specialized equipment for qualified individuals based upon assessment of need by the Helen Keller National Center. Therefore, the required equipment will vary in type, price and number. The Federal Communications Commission endorsement of Perkins School for the Blind and the past experience of the TRA in dealing with the vendor provide the TRA with a high level of confidence in the pricing and business practices of the vendor.

**Request:** To extend, for one year, the expiration date of the contract from June 30, 2015 to June 30, 2016.

**Competitively Procured:** No

**# of Invitations Sent:** 1

**# of Bids Received:** 1

**Vendor Name and Location:**

Perkins School for the Blind  
175 North Beacon Street  
Watertown, MA 02472

**Main User Agencies:** Tennessee Regulatory Authority

**Contract Line Items:** 2

Line 1

Category: 838-00  
Category ID: 02462  
Status: Active  
Physical Nature: Goods  
Description: Deaf Blind Equipment pursuant to FCC's NDBEDP

Line 2

Category: 915-59  
Category ID: 007280  
Status: Active  
Physical Nature: Goods  
Description: Freight

**ATC #: 37200- Amphibious Excavation, TDEC**

**Contract Start Date:** June 3, 2013

**System Expiration Date:** May 31, 2016

**Original Number of Renewals:** 2

**Renewals Remaining:** 0

**Competitively Bid:** Yes

**# of Bid Invitations Sent:** 12

**# of Bids Received:** 1

**Requested Action & Notes:** The intent of this contract was to add funds to the contract annually as budget allowed in each budget cycle. The initial contract amount was intended for the first year of work in the three year contract with additional funds added each year. This year the WTRBA will require amphibious track hoe work of approximately \$200,000. There is approximately \$84,000 remaining. Therefore, we respectfully request a maximum liability increase of \$120,000.

**Vendor Name and Location:** Douglas Amphibious Inc.

7235 Sandy River Road

Camden, TN 38320

**Main User Agencies:** TDEC, West Tennessee River Basin Authority

**Estimate Annual Volume:** \$199,550.00

**Spend to Date:** \$239,610.50

**Original Estimated Annual Cost savings (if an):** not available

**Background:** This contract was competitively bid and awarded to Douglas Amphibious. The vendor has performed as required to the satisfaction of the State. The contract was created with a term of 3 years with 2 renewals. Initial contract was intended for \$199,550 per year for 3 years.

**Contract Line Items:**

1000142292 Amphibious Excavator Rental \$191/hr

1000142293 Initial Mobilization for Amphibious Excavator Rental \$1200/each

1000142294 Site-To-Site Mobilization rate (fixed) for Amphibious Excavator Rental Location \$350/each

1000142295 Site-to-Site Mobilization Rate (Mileage) for Amphibious Excavator Rental Location \$9/mile