



# GENERAL ASSEMBLY OF THE STATE OF TENNESSEE

## FISCAL REVIEW COMMITTEE

320 Sixth Avenue, North – 8<sup>th</sup> Floor  
NASHVILLE, TENNESSEE 37243-0057  
615-741-2564

### Sen. Bill Ketron, Chairman

Senators

Douglas Henry  
Brian Kelsey  
Eric Stewart  
Randy McNally, *ex officio*  
Lt. Governor Ron Ramsey, *ex officio*

Reginald Tate  
Ken Yager

### Rep. Curtis Johnson, Vice-Chairman

Representatives

Tommie Brown  
Jim Coley  
Charles Curtiss  
Johnny Shaw  
Charles Sargent, *ex officio*  
Speaker Beth Harwell, *ex officio*

David Shepard  
Tony Shipley  
Curry Todd  
Mark White

TO: Members of the General Assembly

FROM: Senator Bill Ketron, Chairman  
Representative Curtis Johnson, Vice-Chairman

DATE: September 4, 2012

SUBJECT: Report of Activities of the Fiscal Review Committee for the Quarter ending  
June 30, 2012

This report of the activities of the Fiscal Review Committee during the first quarter of calendar year 2012 is submitted pursuant to Tennessee Code Annotated § 3-7-105.

### Committee Meetings

The Committee met on April 9, April 16, June 4, and June 5, 2012.

### Maximum Liability of Proposed Non-Competitive Contracts

During the second quarter Fiscal Review meetings, the Committee heard testimony from state departments on 30 proposed non-competitive contracts and amendments. The total combined maximum liability for those contracts is \$27,268,906,303. The breakdown of contract funding is as follows:

- State (32.6%) - \$8,894,409,596
- Interdepartmental (.8%) - \$217,663,043
- Federal (66.6%) - \$18,156,833,664

### Reports Submitted to the Committee

The departments below have submitted quarterly reports. If you would like to receive a

copy of any of these reports, please contact Thomas Moncrief at (615) 532-6865 or [thomas.moncrief@capitol.tn.gov](mailto:thomas.moncrief@capitol.tn.gov).

- Department of Health – Tennessee Tobacco QuitLine Report
- Tennessee Board of Regents – Contracts Quarterly Report
- Tennessee State Veterans’ Homes Board – Quarterly Report
- University of Tennessee – Purchasing Report
- Attorney General – Litigation Report