



GENERAL ASSEMBLY OF THE STATE OF TENNESSEE FISCAL REVIEW COMMITTEE

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Sen. Bill Ketron, Chairman

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Douglas Henry
Brian Kelsey
Eric Stewart
Randy McNally, *ex officio*
Lt. Governor Ron Ramsey, *ex officio*

Reginald Tate
Ken Yager

Rep. Curtis Johnson, Vice-Chairman

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David Shepard
Tony Shipley
Curry Todd
Mark White

TO: Members of the General Assembly

FROM: Senator Bill Ketron, Chairman
Representative Curtis Johnson, Vice-Chairman

DATE: July 20, 2012

SUBJECT: Report of Activities of the Fiscal Review Committee for the Quarter ending
March 31, 2012

This report of the activities of the Fiscal Review Committee during the first quarter of calendar year 2012 is submitted pursuant to Tenn. Code Ann. § 3-7-105.

Committee Meetings

The Committee met on January 30 and March 26, 2012.

Maximum Liability of Proposed Non-Competitive Contracts

During the first quarter Fiscal Review meetings, the Committee heard testimony from state departments on 38 proposed non-competitive contracts and amendments. The total combined maximum liability for those contracts is \$24,748,419,027. The breakdown of contract funding is as follows:

- State (31.3%) - \$7,730,170,089
- Interdepartmental (0.7%) - \$179,808,589
- Federal (66.2%) - \$16,373,624,316
- Other* (1.8%) - \$464,816,033

*Current Services Revenue, Local Government, Medicare, TennCare, and other insurance providers.

Reports Submitted to the Committee

The departments below have submitted quarterly reports. If you would like to receive a copy of any of these reports, please contact Thomas Moncrief at (615) 532-6865 or thomas.moncrief@capitol.tn.gov.

- Department of Health – Tennessee Tobacco QuitLine Report
- Tennessee Board of Regents – Contracts Quarterly Report
- Tennessee State Veterans’ Homes Board – Quarterly Report
- University of Tennessee – Purchasing Report
- Tennessee Higher Education Commission – Off-Campus Locations Report
- Fiscal Review Committee’s Report on Federal Funding
- Fiscal Review Committee’s Report on State and Local Expenditures Related to Reelfoot Lake