

**Agency Contracts**

Contract Administrator	Agency Name	Edison Contract#	Contract Description	Vendor Number	Vendor Name	Maximum Liability	Contract Start Date	System Expiration Date	Original # of Renewals	# of Renewals Remaining	Request Type	NOTES
Kenny Weaver	Dept of General Services	29788	Appraisal Review services	23934	J Kip Miller	\$300,000	1/17/12	12/31/14	3	3	Renewal- Year 1 Option	The State would like to exercise the 1st planned renewal of this contract making the expiration date 12/31/15.
Donald Connor	Dept of General Services	30034	Xerox color printer usage and maintenance	305	Xerox	\$876,019	12/1/11	11/30/14	4	2	Renewal- Year 4 Option	The State would like to exercise the 3rd planned renewal of this contract making the expiration date 11/30/15.
Kenny Weaver	Dept of General Services	34217	Employee shuttle service - Memphis	1138	Blues City Tours	\$280,100	10/1/12	9/30/14	2	1	Renewal- Year 3 Option	The State would like to exercise the 2nd planned renewal of this contract making the expiration date 9/30/15 and add additional funding for the renewal term.
Jane Chittenden	Finance and Administration	22792	Mainframe Software and Maintenance	820	Allen Systems Group	\$1,390,819	9/1/10	2/28/15	0	0	Other	Please see detailed description in ATC Report
Jane Chittenden	Finance and Administration	21093	Mainframe Software and Maintenance	279	Information Builders	\$1,003,028	9/1/10	8/31/14	0	0	Other	Please see detailed description in ATC Report
Jane Chittenden	Finance and Administration	22973	Mainframe Software and Maintenance	549	Compuware	\$960,000	1/1/11	12/31/14	0	0	Other	Please see detailed description in ATC Report
Jane Chittenden	Finance and Administration	24301	Mainframe Software and Maintenance	820	Allen Systems Group	\$739,933	2/1/11	1/31/15	0	0	Other	Please see detailed description in ATC Report
Jane Chittenden	Finance and Administration	19302	Mainframe Software and Maintenance	281	Computer Associates	\$15,234,796	2/28/10	2/27/15	0	0	Other	Please see detailed description in ATC Report
Jane Chittenden	Finance and Administration	NV19691	Mainframe Software and Maintenance	137491	BMC	\$2,012,500	3/31/10	3/30/15	0	0	Other	Please see detailed description in ATC Report
Jane Chittenden	Finance and Administration	25164	Mainframe Software and Maintenance	22565	Levi, Ray & Shoup	\$539,562	4/1/11	3/31/15	0	0	Other	Please see detailed description in ATC Report
Jane Chittenden	Finance and Administration	20730	Mainframe Software and Maintenance	1488	Circle Computer Group	\$348,760	6/2/10	6/1/15	0	0	Other	Please see detailed description in ATC Report
Jane Chittenden	Finance and Administration	20965	Mainframe Software and Maintenance	21867	Proquire LLC (Accenture)	\$541,123	6/15/10	6/14/15	0	0	Other	Please see detailed description in ATC Report
Jane Chittenden	Finance and Administration	27225	Mainframe Software and Maintenance	751	SAS Institute	\$760,958	7/1/11	6/30/15	0	0	Other	Please see detailed description in ATC Report

**ATC #29788 – Appraisal Review – Edison # 29788**

**Contract Start Date:** January 17, 2012

**System Expiration Date:** December 31, 2014

**Original Number of Renewals:** 3

**Renewals Remaining:** 3

**Competitively Bid:** Yes, RFP 32107-00111

**# of Bid Invitations Sent:** 21

**# of Bids Received:** 3

**Requested Action & Notes:** Exercise the 1<sup>st</sup> planned renewal of this contract

**Vendor Name and Location:** J Kip Miller 2233 Delta Way Knoxville, TN 37919

**Main User Agencies:** DGS - STREAM

**Estimated Annual Volume:** \$60,000

**Spend to Date:** \$70,945

**Original Estimated Annual Cost Savings (if any):** N/A

**Background:** This contract was competitively bid through RFP 32107-00111 in 2011 and awarded to J Kip Miller. The vendor provides appraisal review services and site inspections for DGS-STREAM

**Contract Line Items:**

Lines									
Customize   Find   View 7   [Icons]									
[Details] [Order By Amount] [Item Information] [Default Schedule] [Release Amounts] [Release Quantities] [Line Groupings] [Spend Threshold] [Icons]									
Line▲	Type	Type ID	Description	Qty Sched	Std UOM	Price Loc	UOM	Base Price	
1	Item		CY 1 Hourly rate for appraisal review and preparation of a narrative review appraisal report	1.0000	HR	MAIN	HR	135.00000	
2	Item		CY 2 Hourly rate for appraisal review and preparation of a narrative review appraisal report	1.0000	HR	MAIN	HR	135.00000	
3	Item		CY 3 Hourly rate for appraisal review and preparation of a narrative review appraisal report	1.0000	HR	MAIN	HR	140.00000	
4	Item		CY 4 Hourly rate for appraisal review and preparation of a narrative review appraisal report	1.0000	HR	MAIN	HR	145.00000	
5	Item		CY 5 Hourly rate for appraisal review and preparation of a narrative review appraisal report	1.0000	HR	MAIN	HR	145.00000	
6	Item		Postage	1.0000	UN	MAIN	UN	1.00000	
7	Item		Travel	1.0000	UN	MAIN	UN	1.00000	
8	Item		Site Inspections (Grand Division where Contractor has an office)	1.0000	UN	MAIN	UN	400.00000	
9	Item		Site Inspections (Adjoining Grand Division of the State)	1.0000	UN	MAIN	UN	600.00000	
10	Item		Site Inspections (Non-adjointing Grand Division of the State)	1.0000	UN	MAIN	UN	800.00000	

**ATC #30034 – Xerox 1000 printer maintenance & usage – Edison # 30034**

**Contract Start Date:** December 1, 2011

**System Expiration Date:** November 30, 2014

**Original Number of Renewals:** 4

**Renewals Remaining:** 2

**Competitively Bid:** No, Sole Source contract

**# of Bid Invitations Sent:** 1

**# of Bids Received:** 1

**Requested Action & Notes:** Exercise the 3<sup>rd</sup> planned renewal of this contract

**Vendor Name and Location:** Xerox 3322 West End Ave Nashville TN

**Main User Agencies:** DGS - PMSD

**Estimated Annual Volume:**

Yr/1 - \$442,800

Yr/2 - \$97,800

Yr/3 - \$97,800

Yr/4 - \$97,800

Yr/5 - \$97,800

**Spend to Date:** \$580,322.28

**Original Estimated Annual Cost Savings (if any):** N/A

**Background:**

This Contract was created for the purchase, installation, and post-warranty maintenance of a Xerox 1000 series color printer and required accessories

**Contract Line Items:**

Lines									
Customize   Find   View All									
Details   Order By Amount   Item Information   Default Schedule   Release Amounts   Release Quantities   Line Groupings   Spend Threshold									
Line	Type	Type ID	Description	Qty Sched	Std UOM	Price Loc	UOM	Base Price	
1	Item	1000140656	Xerox 1000 Digital Press (XC1000) and Xerox FreeFlow Print Server with software (FFPS1000); to include delivery and installation, Location: 500 Deaderick Street, Nashville, TN	1.0000	EA	MAIN	EA	340845.00000	
2	Item	1000140657	Xerox 1000 Digital Press, Maintenance Agreement, Location: 500 Deaderick Street, Nashville, TN	1.0000	MO	MAIN	MO	1100.02000	
3	Item	1000140658	Xerox 1000 Digital Press, Color Click charges, Location: 500 Deaderick Street, Nashville, TN	1.0000	EA	MAIN	EA	0.05170	
4	Item	1000140659	Relocation and installation of Xerox 1000 Digital Press and Print Server to Tennessee Tower, 312 Rosa Parks Ave., Nashville, TN	1.0000	EA	MAIN	EA	4000.00000	
5	Item	1000142138	Xerox 1000 Digital Press, Mono Click charges, Location: 500 Deaderick Street, Nashville, TN	1.0000	EA	MAIN	EA	0.01090	
6	Item	1000142139	Xerox 1000 Digital Press, Oversize Color Click charges, Location: 500 Deaderick Street, Nashville, TN	1.0000	EA	MAIN	EA	0.01100	

**ATC #34217 – Blues City Tours/Memphis Employee Shuttle – Edison #34217**

**Contract Start Date:** October 1, 2012  
**System Expiration Date:** September 30, 2014  
**Original Number of Renewals:** 2  
**Renewals Remaining:** 1  
**Competitively Bid:** Yes  
**# of Bid Invitations Sent:** 30  
**# of Bids Received:** 1

**Requested Action & Notes:**

The Department of General Services / STREAM would like to exercise the 2<sup>nd</sup> renewal and add appropriate funding for the renewal term

**Vendor Name and Location:**

Blues City Tours Inc  
325 Union Ave  
Memphis, TN 38103

**Main User Agencies:**

DGS / STREAM

**Estimated Annual Volume:**

\$66,700

**Spend to Date:**

\$159,640

**Original Estimated Annual Cost Savings (if any):**

N/A

**Background:**

This contract is for shuttle services for State employees in the Memphis area.

**Contract Line Items:**

Lines								
Customize   Find   View All   [X]								
Details   Order By Amount   Item Information   Default Schedule   Release Amounts   Release Quantities   Line Groupings   Spend Threshold   [Filter]								
Line▲	Type	Type ID	Description	Qty Sched	Std UOM	Price Loc	UOM	Base Price
1	Item	1000008513	SHUTTLE SERVICE, MEMPHIS COMPLEX	1.0000	HR	MAIN	HR	40.00000

## **ATC 22792 – ASG Mainframe – Edison 22792**

**Contract Start Date: 9/1/2010**

**System Expiration Date: 2/28/2015**

**Original Number of Renewals: 0**

**Renewals Remaining: 0**

**Competitively Bid: No**

**# of Bid Invitations Sent: 1**

**# of Bids Received: 1**

### **Requested Action & Notes:**

F&A has signed a contract (Edison 42526) with IBM to provide Mainframe Services for the State. The contract began on July 1, 2014 and requires IBM to assume responsibility for the Mainframe Services in the State's Data Center, using the State's hardware and software, within 10 to 12 weeks of the Contract Start Date. IBM is currently scheduled to assume this responsibility on October 1, 2014. IBM must then move the Mainframe Services to an IBM Data Center by June 30, 2015. At that time, IBM must hold all third party software vendor contracts unless a third party software vendor requires the State to retain the contract.

It is possible that a third party software vendor may require an amendment to the State's contract with the third party software vendor, in order for IBM to use the contract to provide Mainframe Services in the State's Data Center. If such amendment to the State's contract is required, there will be no change in services, contract end date, or cost (including maximum liability) to the State. The change will likely be an access agreement that the State must sign designating IBM as an outsourcer using the software. It is also possible that it may be in the State's best interest to transfer the contract and/or associated software licenses to IBM, in anticipation of the move to IBM's Data Center. Any change to a third party software vendor contract will be processed through the CPO's office and reviewed by CPO Legal as these contracts are commodities contracts owned by General Services

### **Vendor Name and Location:**

Allen Systems Group (ASG)

1333 3<sup>rd</sup> Avenue S.

Naples, FL 34102

**Main User Agencies:** Finance and Administration

**Estimated Annual Volume:** \$306,561.48

**Spend to Date:** \$1,226,245.97

**Original Estimated Annual Cost Savings (if any):** None

**Background: Contract Line Items:** These products provide performance management and monitoring of the mainframe and application debugging on the mainframe.

Line	Type	Type ID	Description	UOM	Category					Include for Release	Status
1	Item	1000031409	Mainframe software (Year 1), Allen Systems Group Inc. (ASG), Location: Data Center, 901 5th Ave N., Nashville, TN 37244	YR	920-45					<input checked="" type="checkbox"/>	Active
2	Item	1000031411	Mainframe software (Year 2), Allen Systems Group Inc. (ASG), Location: Data Center, 901 5th Ave N., Nashville, TN 37245	YR	920-45					<input checked="" type="checkbox"/>	Active
3	Item	1000031412	Mainframe software (Year 3), Allen Systems Group Inc. (ASG), Location: Data Center, 901 5th Ave N., Nashville, TN 37246	YR	920-45					<input checked="" type="checkbox"/>	Active
4	Item	1000125694	Mainframe software (Year 4), Allen Systems Group Inc. (ASG), Location: Data Center, 901 5th Ave N., Nashville, TN 37247	YR	920-45					<input checked="" type="checkbox"/>	Active

## **ATC 21093 – IBI Mainframe – Edison 21093**

**Contract Start Date: 9/1/2010**

**System Expiration Date: 8/31/2014**

**Original Number of Renewals: 0**

**Renewals Remaining: 0**

**Competitively Bid: No**

**# of Bid Invitations Sent: 1**

**# of Bids Received: 1**

### **Requested Action & Notes:**

F&A has signed a contract (Edison 42526) with IBM to provide Mainframe Services for the State. The contract began on July 1, 2014 and requires IBM to assume responsibility for the Mainframe Services in the State's Data Center, using the State's hardware and software, within 10 to 12 weeks of the Contract Start Date. IBM is currently scheduled to assume this responsibility on October 1, 2014. IBM must then move the Mainframe Services to an IBM Data Center by June 30, 2015. At that time, IBM must hold all third party software vendor contracts unless a third party software vendor requires the State to retain the contract.

It is possible that a third party software vendor may require an amendment to the State's contract with the third party software vendor, in order for IBM to use the contract to provide Mainframe Services in the State's Data Center. If such amendment to the State's contract is required, there will be no change in services, contract end date, or cost (including maximum liability) to the State. The change will likely be an access agreement that the State must sign designating IBM as an outsourcer using the software. It is also possible that it may be in the State's best interest to transfer the contract and/or associated software licenses to IBM, in anticipation of the move to IBM's Data Center. Any change to a third party software vendor contract will be processed through the CPO's office and reviewed by CPO Legal as these contracts are commodities contracts owned by General Services

### **Vendor Name and Location:**

Information Builders Inc

PO Box 7247-7482

Philadelphia, PA 19170-7482

**Main User Agencies:** Finance and Administration

**Estimated Annual Volume:** \$250,757

**Spend to Date:** \$1,009,028

**Original Estimated Annual Cost Savings (if any):** None

**Background: Contract Line Items:** Software maintenance and support for the IBI operating system platform

Details													
Order By Amount		Item Information		Default Schedule		Release Amounts		Release Quantities		Line Groupings		Spend Threshold	
Line▲	Type	Type ID	Description	UOM	Category	Merchandise Amt						Include for Release	Status
1	Item	1000031095	Mainframe software, Information Builders Inc. (IBI), software maintenance license (Year 1) as per specifications	YR	920-45							<input checked="" type="checkbox"/>	Active
2	Item	1000031096	Mainframe software, Information Builders Inc. (IBI), software maintenance license (Year 2) as per specifications	YR	920-45							<input checked="" type="checkbox"/>	Active
3	Item	1000031097	Mainframe software, Information Builders Inc. (IBI), software maintenance license (Year 3) as per specifications	YR	920-45							<input checked="" type="checkbox"/>	Active
4	Item	1000108939	Mainframe software, Information Builders Inc. (IBI), software maintenance license (Year 4) as per specifications	YR	920-45							<input checked="" type="checkbox"/>	Active

## **ATC 22973 – Compuware Mainframe – Edison 22973**

**Contract Start Date: 1/1/2011**

**System Expiration Date: 12/31/2014**

**Original Number of Renewals: 0**

**Renewals Remaining: 0**

**Competitively Bid: No**

**# of Bid Invitations Sent: 1**

**# of Bids Received: 1**

### **Requested Action & Notes:**

F&A has signed a contract (Edison 42526) with IBM to provide Mainframe Services for the State. The contract began on July 1, 2014 and requires IBM to assume responsibility for the Mainframe Services in the State's Data Center, using the State's hardware and software, within 10 to 12 weeks of the Contract Start Date. IBM is currently scheduled to assume this responsibility on October 1, 2014. IBM must then move the Mainframe Services to an IBM Data Center by June 30, 2015. At that time, IBM must hold all third party software vendor contracts unless a third party software vendor requires the State to retain the contract.

It is possible that a third party software vendor may require an amendment to the State's contract with the third party software vendor, in order for IBM to use the contract to provide Mainframe Services in the State's Data Center. If such amendment to the State's contract is required, there will be no change in services, contract end date, or cost (including maximum liability) to the State. The change will likely be an access agreement that the State must sign designating IBM as an outsourcer using the software. It is also possible that it may be in the State's best interest to transfer the contract and/or associated software licenses to IBM, in anticipation of the move to IBM's Data Center. Any change to a third party software vendor contract will be processed through the CPO's office and reviewed by CPO Legal as these contracts are commodities contracts owned by General Services

### **Vendor Name and Location:**

Compuware Corporation

1 Campus Martius

Detroit, MI 48226

**Main User Agencies:** Finance and Administration

**Estimated Annual Volume:** \$240,000

**Spend to Date:** \$960,000

**Original Estimated Annual Cost Savings (if any):** None

**Background:** Mainframe software maintenance and support

## Contract Line Items:

Line▲	Type	Type ID	Description	UOM	Category					Include for Release	Status
1	Item	1000070696	Mainframe software, Compuware Corporation, software maintenance license (Year 1) for 2,273 MIPS as per attached specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45					<input checked="" type="checkbox"/>	Active
2	Item	1000070697	Mainframe software, Compuware Corporation, software maintenance license (Year 2) for 2,273 MIPS as per attached specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45					<input checked="" type="checkbox"/>	Active
3	Item	1000070698	Mainframe software, Compuware Corporation, software maintenance license (Year 3) for 2,273 MIPS as per attached specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45					<input checked="" type="checkbox"/>	Active
4	Item	1000122534	Mainframe Software, Software Maintenance License (Year 4) for 2,273 MIPS as per attached specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45					<input checked="" type="checkbox"/>	Active

## **ATC 24301 – ASG Mobius Mainframe – Edison 24301**

**Contract Start Date: 2/1/2011**

**System Expiration Date: 1/31/2015**

**Original Number of Renewals: 0**

**Renewals Remaining: 0**

**Competitively Bid: No**

**# of Bid Invitations Sent: 1**

**# of Bids Received: 1**

### **Requested Action & Notes:**

F&A has signed a contract (Edison 42526) with IBM to provide Mainframe Services for the State. The contract began on July 1, 2014 and requires IBM to assume responsibility for the Mainframe Services in the State's Data Center, using the State's hardware and software, within 10 to 12 weeks of the Contract Start Date. IBM is currently scheduled to assume this responsibility on October 1, 2014. IBM must then move the Mainframe Services to an IBM Data Center by June 30, 2015. At that time, IBM must hold all third party software vendor contracts unless a third party software vendor requires the State to retain the contract.

It is possible that a third party software vendor may require an amendment to the State's contract with the third party software vendor, in order for IBM to use the contract to provide Mainframe Services in the State's Data Center. If such amendment to the State's contract is required, there will be no change in services, contract end date, or cost (including maximum liability) to the State. The change will likely be an access agreement that the State must sign designating IBM as an outsourcer using the software. It is also possible that it may be in the State's best interest to transfer the contract and/or associated software licenses to IBM, in anticipation of the move to IBM's Data Center. Any change to a third party software vendor contract will be processed through the CPO's office and reviewed by CPO Legal as these contracts are commodities contracts owned by General Services

### **Vendor Name and Location:**

Allen Systems Group Mobius

1333 3<sup>rd</sup> Ave S

Naples, FL 34102

**Main User Agencies:** Finance and Administration

**Estimated Annual Volume:** \$184,983.37

**Spend to Date:** \$739,933.49

**Original Estimated Annual Cost Savings (if any):** None

**Background:** Mainframe software maintenance and support

**Contract Line Items:**

Lines											
Customize   Find   View All   First 1-4 of 4 Last											
Details   Order By Amount   Item Information   Default Schedule   Release Amounts   Release Quantities   Line Groupings   Spend Threshold											
Line▲	Type	Type ID	Description	UOM	Category					Include for Release	Status
1	Item	1000126059	Mobius mainframe software (Year 1), Allen Systems Group Inc. (ASG), Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45					<input checked="" type="checkbox"/>	Active
2	Item	1000126060	Mobius mainframe software (Year 2), Allen Systems Group Inc. (ASG), Location: Data Center, 901 5th Ave N., Nashville, TN 37244	YR	920-45					<input checked="" type="checkbox"/>	Active
3	Item	1000126061	Mobius mainframe software (Year 3), Allen Systems Group Inc. (ASG), Location: Data Center, 901 5th Ave N., Nashville, TN 37245	YR	920-45					<input checked="" type="checkbox"/>	Active
4	Item	1000126062	Mobius mainframe software (Year 4), Allen Systems Group Inc. (ASG), Location: Data Center, 901 5th Ave N., Nashville, TN 37246	YR	920-45					<input checked="" type="checkbox"/>	Active

[View Category Hierarchy](#)      [Category Search](#)

## **ATC 19302 – Computer Associates Mainframe – Edison 19302**

**Contract Start Date: 2/28/2010**

**System Expiration Date: 2/27/2015**

**Original Number of Renewals: 0**

**Renewals Remaining: 0**

**Competitively Bid: No**

**# of Bid Invitations Sent: 1**

**# of Bids Received: 1**

### **Requested Action & Notes:**

F&A has signed a contract (Edison 42526) with IBM to provide Mainframe Services for the State. The contract began on July 1, 2014 and requires IBM to assume responsibility for the Mainframe Services in the State's Data Center, using the State's hardware and software, within 10 to 12 weeks of the Contract Start Date. IBM is currently scheduled to assume this responsibility on October 1, 2014. IBM must then move the Mainframe Services to an IBM Data Center by June 30, 2015. At that time, IBM must hold all third party software vendor contracts unless a third party software vendor requires the State to retain the contract.

It is possible that a third party software vendor may require an amendment to the State's contract with the third party software vendor, in order for IBM to use the contract to provide Mainframe Services in the State's Data Center. If such amendment to the State's contract is required, there will be no change in services, contract end date, or cost (including maximum liability) to the State. The change will likely be an access agreement that the State must sign designating IBM as an outsourcer using the software. It is also possible that it may be in the State's best interest to transfer the contract and/or associated software licenses to IBM, in anticipation of the move to IBM's Data Center. Any change to a third party software vendor contract will be processed through the CPO's office and reviewed by CPO Legal as these contracts are commodities contracts owned by General Services

### **Vendor Name and Location:**

Computer Associates

1 CA Plaza

Islandia, NY 11749

**Main User Agencies:** Finance and Administration

**Estimated Annual Volume:** \$3,046,959.2

**Spend to Date:** \$15,234,796

**Original Estimated Annual Cost Savings (if any):** None

**Background:** Mainframe software maintenance and support

**Contract Line Items:**

Lines											
<a href="#">Details</a>   <a href="#">Order By Amount</a>   <a href="#">Item Information</a>   <a href="#">Default Schedule</a>   <a href="#">Release Amounts</a>   <a href="#">Release Quantities</a>   <a href="#">Line Groupings</a>   <a href="#">Spend Threshold</a>											
Line	Type	Type ID	Description	UOM	Category	Merchandise Amt				Include for Release	Status
1	Item	1000008573	Mainframe software, Computer Associates, software maintenance license (Year 1) as per attached specifications.	YR	920-45					<input checked="" type="checkbox"/>	Active
2	Item	1000028537	Mainframe software, Computer Associates, software maintenance license (Year 2) as per attached specifications.	YR	920-45					<input checked="" type="checkbox"/>	Active
3	Item	1000028538	Mainframe software, Computer Associates, software maintenance license (Year 3) as per attached specifications.	YR	920-45					<input checked="" type="checkbox"/>	Active
4	Item	1000107460	Mainframe software, Computer Associates, software maintenance license, Year 4	YR	920-45					<input checked="" type="checkbox"/>	Active
5	Item	1000164338	Mainframe software, Computer Associates, software maintenance license, Year 5	YR	920-45					<input checked="" type="checkbox"/>	Active

## **ATC NV19691 – BMC Mainframe – Edison NV19691**

**Contract Start Date: 3/31/2010**

**System Expiration Date: 3/30/2015**

**Original Number of Renewals: 0**

**Renewals Remaining: 0**

**Competitively Bid: No**

**# of Bid Invitations Sent: 1**

**# of Bids Received: 1**

### **Requested Action & Notes:**

F&A has signed a contract (Edison 42526) with IBM to provide Mainframe Services for the State. The contract began on July 1, 2014 and requires IBM to assume responsibility for the Mainframe Services in the State's Data Center, using the State's hardware and software, within 10 to 12 weeks of the Contract Start Date. IBM is currently scheduled to assume this responsibility on October 1, 2014. IBM must then move the Mainframe Services to an IBM Data Center by June 30, 2015. At that time, IBM must hold all third party software vendor contracts unless a third party software vendor requires the State to retain the contract.

It is possible that a third party software vendor may require an amendment to the State's contract with the third party software vendor, in order for IBM to use the contract to provide Mainframe Services in the State's Data Center. If such amendment to the State's contract is required, there will be no change in services, contract end date, or cost (including maximum liability) to the State. The change will likely be an access agreement that the State must sign designating IBM as an outsourcer using the software. It is also possible that it may be in the State's best interest to transfer the contract and/or associated software licenses to IBM, in anticipation of the move to IBM's Data Center. Any change to a third party software vendor contract will be processed through the CPO's office and reviewed by CPO Legal as these contracts are commodities contracts owned by General Services

### **Vendor Name and Location:**

BMC

2101 City West Boulevard

Houston, TX 77042

**Main User Agencies:** Finance and Administration

**Estimated Annual Volume:** \$402,500

**Spend to Date:** \$2,012,500

**Original Estimated Annual Cost Savings (if any):** None

**Background:** Mainframe software maintenance and support

## Contract Line Items:

Lines													
<span>Details</span>   <span>Order By Amount</span>   <span>Item Information</span>   <span>Default Schedule</span>   <span>Release Amounts</span>   <span>Release Quantities</span>   <span>Line Groupings</span>   <span>Spend Threshold</span>   <span>Customize</span>   <span>Find</span>   <span>View All</span>   <span>First</span>   <span>1-5 of 5</span>   <span>Last</span>													
Line	Type	Type ID	Description	UOM	Category	Merchandise Amt						Include for Release	Status
1	Item	1000008598	Mainframe Software, BMC, maintenance for 2550 MIPS as per attached specification for Year 1 products: Delta IMS Virtual Terminal, MAXM Reorg/EP for IMS, 3270 Superoptimizer/CICS, Ultraopt IMS, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	EA	920-45							<input checked="" type="checkbox"/>	Active
2	Item	1000028060	Mainframe Software, BMC, maintenance for 2550 MIPS as per attached specification for Year 2 products: Delta IMS Virtual Terminal, MAXM Reorg/EP for IMS, 3270 Superoptimizer/CICS, Ultraopt IMS, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	EA	920-45							<input checked="" type="checkbox"/>	Active
3	Item	1000028061	Mainframe Software, BMC, maintenance for 2550 MIPS as per attached specification for Year 3 products: Delta IMS Virtual Terminal, MAXM Reorg/EP for IMS, 3270 Superoptimizer/CICS, Ultraopt IMS, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	EA	920-45							<input checked="" type="checkbox"/>	Active
4	Item	1000155106	Mainframe software, BMC, software maintenance license, products: Delta IMS Virtual Terminal, MAXM Reorg/EP for IMS, 3270 Superoptimizer/CICS, Ultraopt IMS, (Year 4)	YR	920-45							<input checked="" type="checkbox"/>	Active
5	Item	1000163413	Mainframe software, BMC, software maintenance license, products: Delta IMS Virtual Terminal, MAXM Reorg/EP for IMS, 3270 Superoptimizer/CICS, Ultraopt IMS, (Year 5)	YR	920-45							<input checked="" type="checkbox"/>	Active

## **ATC 25164 – Levi, Ray & Shoup Mainframe – Edison 25164**

**Contract Start Date: 4/1/2011**

**System Expiration Date: 3/31/2015**

**Original Number of Renewals: 0**

**Renewals Remaining: 0**

**Competitively Bid: No**

**# of Bid Invitations Sent: 1**

**# of Bids Received: 1**

### **Requested Action & Notes:**

F&A has signed a contract (Edison 42526) with IBM to provide Mainframe Services for the State. The contract began on July 1, 2014 and requires IBM to assume responsibility for the Mainframe Services in the State's Data Center, using the State's hardware and software, within 10 to 12 weeks of the Contract Start Date. IBM is currently scheduled to assume this responsibility on October 1, 2014. IBM must then move the Mainframe Services to an IBM Data Center by June 30, 2015. At that time, IBM must hold all third party software vendor contracts unless a third party software vendor requires the State to retain the contract.

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### **Vendor Name and Location:**

Levi, Ray & Shoup

2101 City West Boulevard

Houston, TX 77042

**Main User Agencies:** Finance and Administration

**Estimated Annual Volume:** \$134,890.5

**Spend to Date:** \$539,562

**Original Estimated Annual Cost Savings (if any):** None

**Background:** Mainframe software maintenance and support

**Contract Line Items:**

Lines										
Customize   Find   View All   First 1-4 of 4 Last										
Details   Order By Amount   Item Information   Default Schedule   Release Amounts   Release Quantities   Line Groupings   Spend Threshold										
Line	Type	Type ID	Description	UOM	Category				Include for Release	Status
1	Item	1000070700	Mainframe software, Levi, Ray, and Shouq (LRS), software maintenance license (Year 1) as per specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45				<input checked="" type="checkbox"/>	Active
2	Item	1000070701	Mainframe software, Levi, Ray, and Shouq (LRS), software maintenance license (Year 2) as per specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45				<input checked="" type="checkbox"/>	Active
3	Item	1000070702	Mainframe software, Levi, Ray, and Shouq (LRS), software maintenance license (Year 3) as per specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45				<input checked="" type="checkbox"/>	Active
4	Item	1000108978	Mainframe software, Levi, Ray, and Shouq (LRS), software maintenance license (Year 4) as per specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45				<input checked="" type="checkbox"/>	Active

## **ATC 20730 – Circle Computer Group Mainframe – Edison 20730**

**Contract Start Date: 6/1/2010**

**System Expiration Date: 5/31/2015**

**Original Number of Renewals: 0**

**Renewals Remaining: 0**

**Competitively Bid: No**

**# of Bid Invitations Sent: 1**

**# of Bids Received: 1**

### **Requested Action & Notes:**

F&A has signed a contract (Edison 42526) with IBM to provide Mainframe Services for the State. The contract began on July 1, 2014 and requires IBM to assume responsibility for the Mainframe Services in the State's Data Center, using the State's hardware and software, within 10 to 12 weeks of the Contract Start Date. IBM is currently scheduled to assume this responsibility on October 1, 2014. IBM must then move the Mainframe Services to an IBM Data Center by June 30, 2015. At that time, IBM must hold all third party software vendor contracts unless a third party software vendor requires the State to retain the contract.

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### **Vendor Name and Location:**

Circle Computer Group

50 Tice Boulevard

Suite 250

Woodcliff Lake, NJ 07677

**Main User Agencies:** Finance and Administration

**Estimated Annual Volume:** \$134,890.5

**Spend to Date:** \$539,562

**Original Estimated Annual Cost Savings (if any):** None

**Background: Mainframe software maintenance and support**

**Contract Line Items:**

Lines													
Customize   Find   View All   First 1-5 of 5 Last													
Details   Order By Amount   Item Information   Default Schedule   Release Amounts   Release Quantities   Line Groupings   Spend Threshold   [Filter]													
Line▲	Type	Type ID	Description	UOM	Category	Merchandise Amt						Include for Release	Status
1	Item	1000108884	Mainframe software, Circle Computer Group, software maintenance license (Year 1) as per attached specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45							<input checked="" type="checkbox"/>	Active
2	Item	1000108885	Mainframe software, Circle Computer Group, software maintenance license (Year 2) as per attached specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45							<input checked="" type="checkbox"/>	Active
3	Item	1000108886	Mainframe software, Circle Computer Group, software maintenance license (Year 3) as per attached specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45							<input checked="" type="checkbox"/>	Active
4	Item	1000123145	Mainframe software, Circle Computer Group, software maintenance license (Year 4) as per attached specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45							<input checked="" type="checkbox"/>	Active
5	Item	1000166024	Software Maintenance, Mainframe Software, Annual License (Year 5), Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45							<input checked="" type="checkbox"/>	Active

## **ATC 20965 – Proquire Mainframe – Edison 20965**

**Contract Start Date: 6/15/2010**

**System Expiration Date: 6/14/2015**

**Original Number of Renewals: 0**

**Renewals Remaining: 0**

**Competitively Bid: No**

**# of Bid Invitations Sent: 1**

**# of Bids Received: 1**

### **Requested Action & Notes:**

F&A has signed a contract (Edison 42526) with IBM to provide Mainframe Services for the State. The contract began on July 1, 2014 and requires IBM to assume responsibility for the Mainframe Services in the State's Data Center, using the State's hardware and software, within 10 to 12 weeks of the Contract Start Date. IBM is currently scheduled to assume this responsibility on October 1, 2014. IBM must then move the Mainframe Services to an IBM Data Center by June 30, 2015. At that time, IBM must hold all third party software vendor contracts unless a third party software vendor requires the State to retain the contract.

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### **Vendor Name and Location:**

Proquire

50 Tice Boulevard

Suite 250

Woodcliff Lake, NJ 07677

**Main User Agencies:** Finance and Administration

**Estimated Annual Volume:** \$108,226.42

**Spend to Date:** \$541,132.12

**Original Estimated Annual Cost Savings (if any):** None

**Background: Mainframe software maintenance and support**

**Contract Line Items:**

Lines											
Customize   Find   View All   First 1-5 of 5 Last											
Details   Order By Amount   Item Information   Default Schedule   Release Amounts   Release Quantities   Line Groupings   Spend Threshold   [PDF]											
Line	Type	Type ID	Description	UOM	Category	Merchandise Amt				Include for Release	Status
1	Item	1000107218	Mainframe software, Proquire LLP, maintenance license annual renewal fees (Year 1) as per attached specification:	YR	920-45					<input checked="" type="checkbox"/>	Active
2	Item	1000107217	Mainframe software, Proquire LLP, maintenance license annual renewal fees (Year 2) as per attached specification:	YR	920-45					<input checked="" type="checkbox"/>	Active
3	Item	1000107216	Mainframe software, Proquire LLP, maintenance license annual renewal fees (Year 3) as per attached specification:	YR	920-45					<input checked="" type="checkbox"/>	Active
4	Item	1000107219	Mainframe software, Proquire LLP, maintenance license annual renewal fees (Year 4) as per attached specification:	YR	920-45					<input checked="" type="checkbox"/>	Active
5	Item	1000107220	Mainframe software, Proquire LLP, maintenance license annual renewal fees (Year 5) as per attached specification:	YR	920-45					<input checked="" type="checkbox"/>	Active

## **ATC 27225 – SAS Mainframe – Edison 27225**

**Contract Start Date: 6/15/2010**

**System Expiration Date: 6/14/2015**

**Original Number of Renewals: 0**

**Renewals Remaining: 0**

**Competitively Bid: No**

**# of Bid Invitations Sent: 1**

**# of Bids Received: 1**

### **Requested Action & Notes:**

F&A has signed a contract (Edison 42526) with IBM to provide Mainframe Services for the State. The contract began on July 1, 2014 and requires IBM to assume responsibility for the Mainframe Services in the State's Data Center, using the State's hardware and software, within 10 to 12 weeks of the Contract Start Date. IBM is currently scheduled to assume this responsibility on October 1, 2014. IBM must then move the Mainframe Services to an IBM Data Center by June 30, 2015. At that time, IBM must hold all third party software vendor contracts unless a third party software vendor requires the State to retain the contract.

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### **Vendor Name and Location:**

SAS Institute  
100 SAS Campus Drive  
Cary, NC 27513

**Main User Agencies:** Finance and Administration

**Estimated Annual Volume:** \$190,239.5

**Spend to Date:** \$760,958

**Original Estimated Annual Cost Savings (if any):** None

**Background:** Mainframe software maintenance and support

**Contract Line Items:**

Lines										
Customize   Find   View All   First 1-4 of 4 Last										
Details   Order By Amount   Item Information   Default Schedule   Release Amounts   Release Quantities   Line Groupings   Spend Threshold										
Line▲	Type	Type ID	Description	UOM	Category				Include for Release	Status
1	Item	1000070916	Mainframe software, SAS, software maintenance license annual renewal fees (Year 1) as per specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45				<input checked="" type="checkbox"/>	Active
2	Item	1000070917	Mainframe software, SAS, software maintenance license annual renewal fees (Year 2) as per specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45				<input checked="" type="checkbox"/>	Active
3	Item	1000070918	Mainframe software, SAS, software maintenance license annual renewal fees (Year 3) as per specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45				<input checked="" type="checkbox"/>	Active
4	Item	1000108990	Mainframe software, SAS, software maintenance license annual renewal fees (Year 4) as per specifications, Location: Data Center, 901 5th Ave N., Nashville, TN 37243	YR	920-45				<input checked="" type="checkbox"/>	Active