



GENERAL ASSEMBLY OF THE STATE OF TENNESSEE
FISCAL REVIEW COMMITTEE

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Brian Kelsey Ken Yager
Eric Stewart
Randy McNally, *ex officio*
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Speaker Beth Harwell, *ex officio*

MEMORANDUM

TO: The Honorable John Morgan, Chancellor
 Tennessee Board of Regents

FROM: Senator Bill Ketron, Chairman *BK*
 Representative Curtis Johnson, Vice-Chairman *CJ*

DATE: November 16, 2011

SUBJECT: **Contract Comments**
 (Fiscal Review Committee Meeting 11/15/11)

RFS# NA (Edison # NA)
Department: Tennessee Board of Regents
Vendor: Desire2Learn

Summary: The proposed one-year contract is for an on-line course management system and hosting services for the Regents Online Campus Collaborative. It has a term beginning January 1, 2012, and ending December 31, 2012, with the option to extend in one-year increments for a total of five years.

Proposed maximum liability: \$2,265,250

After review, the Fiscal Review Committee voted to recommend approval of the contract.

cc: The Honorable Dale Sims, Vice-Chancellor
 Ms. Jessica Robertson, Chief Procurement Officer
 Ms. Angela Gregory Flynn, Director of Purchasing and Contracts