



GENERAL ASSEMBLY OF THE STATE OF TENNESSEE
FISCAL REVIEW COMMITTEE

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M E M O R A N D U M

TO: The Honorable John Morgan, Chancellor
 Tennessee Board of Regents

FROM: Senator Bill Ketron, Chairman BK
 Representative Curtis Johnson, Vice-Chairman CJ

DATE: November 27, 2012

SUBJECT: **Contract Comments**
 (Fiscal Review Committee Meeting 11/26/12)

RFS# NA (Edison # NA)
Department: Tennessee Board of Regents
Vendor: Ellucian Company, L.P. (formerly SunGard Higher Education)
Summary: The vendor is responsible for maintaining the enterprise resource planning system for all the institutions. The proposed addendum extends the current agreement an additional two years and increases the budgetary estimate by \$10,927,700.
Current budgetary estimate: \$107,927,700
Proposed budgetary estimate: \$118,779,938

After review, the Fiscal Review Committee voted to recommend approval of the contract addendum.

cc: Angela Gregory Flynn, Director of Purchasing and Contracts