



GENERAL ASSEMBLY OF THE STATE OF TENNESSEE
FISCAL REVIEW COMMITTEE

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MEMORANDUM

TO: The Honorable Mark Emkes, Commissioner
 Department of Finance and Administration

FROM: Bill Ketron, Chairman, Fiscal Review Committee **Bk**
 Curtis Johnson, Vice-Chairman, Fiscal Review Committee **CJ**

DATE: April 12, 2011

SUBJECT: **Contract Comments**
 (Fiscal Review Committee Meeting 4/11/11)

RFS# 339.17-960 (Edison # 6037)

Department: Mental Health

Division: Memphis Mental Health Institute (MMHI)

Vendor: Shelby County Healthcare Corp. aka The Med

Summary: The vendor currently provides daily meal services at the MMHI. The proposed amendment extends the current contract by one year through June 30, 2012, increases the cost of resident meals by \$1.01 for the first 50 residents per day and \$0.63 for additional patients, and increases the maximum liability by \$442,000.

Current maximum liability: \$1,217,697

Proposed maximum liability: \$1,659,697

After review, the Fiscal Review Committee voted to approve the contract amendment.

cc: The Honorable Doug Varney, Commissioner
 Mr. Robert Barlow, Director, Office of Contracts Review