



GENERAL ASSEMBLY OF THE STATE OF TENNESSEE
FISCAL REVIEW COMMITTEE

320 Sixth Avenue, North – 8th Floor
NASHVILLE, TENNESSEE 37243-0057
615-741-2564

Sen. Bill Ketron, Chairman
Senators

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Brian Kelsey Ken Yager
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Jim Coley Tony Shipley
Charles Curtiss Curry Todd
Johnny Shaw Mark White
Charles Sargent, *ex officio*
Speaker Beth Harwell, *ex officio*

MEMORANDUM

TO: The Honorable Mark Emkes, Commissioner
 Department of Finance and Administration

FROM: Bill Ketron, Chairman, Fiscal Review Committee
 Curtis Johnson, Vice-Chairman, Fiscal Review Committee

DATE: April 12, 2011

SUBJECT: **Contract Comments**
 (Fiscal Review Committee Meeting 4/11/11)

BK
CJ

RFS# 318.65-257 (Edison # 12051)

Department: Finance & Administration

Division: TennCare Bureau

Vendor: SXC Health Solutions, Inc.

Summary: The vendor is currently providing pharmacy benefit management and preferred drug list services. The proposed amendment extends the current contract for an additional year through May 31, 2012, and increases the maximum liability by \$15,000,000.

Current maximum liability: \$34,500,000

Proposed maximum liability: \$49,500,000

After review, the Fiscal Review Committee voted to approve the contract amendment.

cc: The Honorable Darin Gordon, Deputy Commissioner
 Mr. Robert Barlow, Director, Office of Contracts Review



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DATE: April 12, 2011

SUBJECT: **Contract Comments**
 (Fiscal Review Committee Meeting 4/11/11)

BK CJ

RFS# 345.49-62207 (Edison # 18333)
Department: Human Services
Division: Adult and Community Services
Vendor: Lagan Technologies, Inc.

Summary: The vendor currently provides services related to the Adult Protective Services (APS) web-based system used by the Department. The proposed amendment extends the current contract for one additional year through May 31, 2012, and revises the term extension clause to provide for a contract term of five years.

Current maximum liability: \$1,672,000
Proposed maximum liability: \$1,672,000

After review, the Fiscal Review Committee voted to approve the contract amendment.

cc: The Honorable Raquel Hatter, Commissioner
 Mr. Robert Barlow, Director, Office of Contracts Review



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TO: The Honorable Mark Emkes, Commissioner
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FROM: Bill Ketron, Chairman, Fiscal Review Committee
 Curtis Johnson, Vice-Chairman, Fiscal Review Committee

DATE: April 12, 2011

SUBJECT: **Contract Comments**
 (Fiscal Review Committee Meeting 4/11/11)

BK CJ

RFS# 339.16-13411 (Edison # 21735)
Department: Mental Health
Division: Moccasin Bend Mental Health Institute
Vendor: Guardian Healthcare Providers, Inc.
Summary: The vendor currently provides nursing services at the Moccasin Bend Mental Health Institute. The proposed amendment extends the current contract by one year through June 30, 2012.
Current maximum liability: \$252,852
Proposed maximum liability: \$252,852

After review, the Fiscal Review Committee voted to approve the contract amendment.

cc: The Honorable Doug Varney, Commissioner
 Mr. Robert Barlow, Director, Office of Contracts Review



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FROM: Bill Ketron, Chairman, Fiscal Review Committee **BK**
 Curtis Johnson, Vice-Chairman, Fiscal Review Committee **CJ**

DATE: April 12, 2011

SUBJECT: **Contract Comments**
 (Fiscal Review Committee Meeting 4/11/11)

RFS# 339.16-13411 (Edison # 21706)
Department: Mental Health
Division: Moccasin Bend Mental Health Institute
Vendor: ATC Healthcare Services, Inc.
Summary: The vendor currently provides nursing services at the Moccasin Bend Mental Health Institute. The proposed amendment extends the current contract by one year through June 30, 2012, and increases the maximum liability by \$247,400.
Current maximum liability: \$247,400
Proposed maximum liability: \$494,800

After review, the Fiscal Review Committee voted to approve the contract amendment.

cc: The Honorable Doug Varney, Commissioner
 Mr. Robert Barlow, Director, Office of Contracts Review



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DATE: April 12, 2011

SUBJECT: **Contract Comments**
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BK CJ

RFS# 339.12-10011 (Edison # 22487)
Department: Mental Health
Division: Western Mental Health Institute
Vendor: Med Redy, Inc. dba VKMed
Summary: The vendor currently provides nursing services for the care and treatment of psychiatric patients at the Western Mental Health Institute. The proposed amendment extends the current contract by one year through June 30, 2012.
Current maximum liability: \$1,003,275
Proposed maximum liability: \$1,003,275

After review, the Fiscal Review Committee voted to approve the contract amendment.

cc: The Honorable Doug Varney, Commissioner
 Mr. Robert Barlow, Director, Office of Contracts Review



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DATE: April 12, 2011

SUBJECT: **Contract Comments**
 (Fiscal Review Committee Meeting 4/11/11)

BK CJ

RFS# 339.12-10011 (Edison # 21931)
Department: Mental Health
Division: Western Mental Health Institute
Vendor: Delta T Group, Inc.

Summary: The vendor currently provides nursing services for the care and treatment of psychiatric patients at the Western Mental Health Institute. The proposed amendment extends the current contract by one year through June 30, 2012.

Current maximum liability: \$780,000
Proposed maximum liability: \$780,000

After review, the Fiscal Review Committee voted to approve the contract amendment.

cc: The Honorable Doug Varney, Commissioner
 Mr. Robert Barlow, Director, Office of Contracts Review



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DATE: April 12, 2011

SUBJECT: **Contract Comments**
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BK CJ

RFS# 339.12-10011 (Edison # 21459)
Department: Mental Health
Division: Western Mental Health Institute
Vendor: Guardian Healthcare Providers, Inc.
Summary: The vendor currently provides nursing services for the care and treatment of psychiatric patients at the Western Mental Health Institute. The proposed amendment extends the current contract by one year through June 30, 2012 and increases the maximum liability by \$288,715.
Current maximum liability: \$1,182,285
Proposed maximum liability: \$1,471,000

After review, the Fiscal Review Committee voted to approve the contract amendment.

cc: The Honorable Doug Varney, Commissioner
 Mr. Robert Barlow, Director, Office of Contracts Review



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DATE: April 12, 2011

SUBJECT: **Contract Comments**
 (Fiscal Review Committee Meeting 4/11/11)

RFS# 339.10-11511 (Edison # 21714)

Department: Mental Health

Division: Lakeshore Mental Health Institute

Vendor: Guardian Healthcare Providers, Inc.

Summary: The vendor currently provides nursing services for the care and treatment of psychiatric patients at the Lakeshore Mental Health Institute. The proposed amendment extends the current contract by one year through June 30, 2012.

Current maximum liability: \$762,260

Proposed maximum liability: \$762,260

After review, the Fiscal Review Committee voted to approve the contract amendment.

cc: The Honorable Doug Varney, Commissioner
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DATE: April 12, 2011

SUBJECT: **Contract Comments**
 (Fiscal Review Committee Meeting 4/11/11)

RFS# 339.10-11511 (Edison # 24745)
Department: Mental Health
Division: Lakeshore Mental Health Institute
Vendor: Medical Staffing Network Healthcare, LLC
Summary: The vendor currently provides nursing services for the care and treatment of psychiatric patients at the Lakeshore Mental Health Institute. The proposed amendment extends the current contract by one year through June 30, 2012.
Current maximum liability: \$611,327
Proposed maximum liability: \$611,327

After review, the Fiscal Review Committee voted to roll the contract amendment until the next scheduled meeting to obtain more information.

cc: The Honorable Doug Varney, Commissioner
 Mr. Robert Barlow, Director, Office of Contracts Review



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 Curtis Johnson, Vice-Chairman, Fiscal Review Committee

DATE: April 12, 2011

SUBJECT: **Contract Comments**
 (Fiscal Review Committee Meeting 4/11/11)

BK CJ

RFS# 339.10-11511 (Edison # 21729)
Department: Mental Health
Division: Lakeshore Mental Health Institute
Vendor: Temps, Inc.

Summary: The vendor currently provides nursing services for the care and treatment of psychiatric patients at the Lakeshore Mental Health Institute. The proposed amendment extends the current contract by one year through June 30, 2012.

Current maximum liability: \$776,750
Proposed maximum liability: \$776,750

After review, the Fiscal Review Committee voted to approve the contract amendment.

cc: The Honorable Doug Varney, Commissioner
 Mr. Robert Barlow, Director, Office of Contracts Review



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DATE: April 12, 2011

SUBJECT: **Contract Comments**
 (Fiscal Review Committee Meeting 4/11/11)

BK CJ

RFS# 339.17-961 (Edison # 5676)
Department: Mental Health
Division: Memphis Mental Health Institute (MMHI)
Vendor: University of Tennessee
Summary: The vendor currently provides psychiatric and resident services at the MMHI. The proposed amendment extends the current contract by one year through June 30, 2012.
Current maximum liability: \$891,188
Proposed maximum liability: \$891,188

After review, the Fiscal Review Committee voted to approve the contract amendment.

cc: The Honorable Doug Varney, Commissioner
 Mr. Robert Barlow, Director, Office of Contracts Review



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 Curtis Johnson, Vice-Chairman, Fiscal Review Committee CJ

DATE: April 12, 2011

SUBJECT: **Contract Comments**
 (Fiscal Review Committee Meeting 4/11/11)

RFS# 339.17-960 (Edison # 6037)

Department: Mental Health

Division: Memphis Mental Health Institute (MMHI)

Vendor: Shelby County Healthcare Corp. aka The Med

Summary: The vendor currently provides daily meal services at the MMHI. The proposed amendment extends the current contract by one year through June 30, 2012, increases the cost of resident meals by \$1.01 for the first 50 residents per day and \$0.63 for additional patients, and increases the maximum liability by \$442,000.

Current maximum liability: \$1,217,697

Proposed maximum liability: \$1,659,697

After review, the Fiscal Review Committee voted to approve the contract amendment.

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 Mr. Robert Barlow, Director, Office of Contracts Review



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DATE: April 12, 2011

SUBJECT: **Contract Comments**
 (Fiscal Review Committee Meeting 4/11/11)

RFS# 325.05-00210 (Edison # 6879)

Department: Agriculture

Division: Regulatory Services

Vendor: Intertek USA, Inc.

Summary: The vendor currently provides laboratory analysis of engine and heating fuels, reporting of results, and associated support. The proposed amendment extends the current contract by one year through June 30, 2012, and increases the maximum liability by \$650,550.

Current maximum liability: \$1,301,100

Proposed maximum liability: \$1,951,650

After review, the Fiscal Review Committee voted to approve the contract amendment.

cc: The Honorable Julius Johnson, Commissioner
 Mr. Robert Barlow, Director, Office of Contracts Review