

**FINAL CUMULATIVE FISCAL NOTE FOR LEGISLATION ENACTED DURING THE 2010 FIRST EXTRAORDINARY SESSION
PREPARED BY THE FISCAL REVIEW COMMITTEE STAFF
FEBRUARY 10, 2010**

Public Chapter SB - HB	Description	Minimal Impact	Increase State Expenditures	Decrease State Expenditures	Increase State Revenue	Decrease State Revenue	Increase Local Expenditures	Decrease Local Expenditures	Increase Local Revenue	Decrease Local Revenue	Other Impact
1 7001-7007*	Postpones requirement for certain sole proprietors and partners to carry workers' compensation insurance on themselves until 12:01 a.m. on March 28, 2011, then sole proprietors or partners engaged in the construction industry will not be required to carry workers' compensation on themselves unless they are working as an intermediate contractor or subcontractor contractor and will be required to carry workers' compensation on any subcontractor, employee or worker not otherwise covered by workers' compensation.					\$265,200 / FY09-10 / General Fund; \$26,500/ FY09-10/ TOSHA; \$477,300/ FY10-11 / General Fund; \$47,700 / FY10-11/ TOSHA					
2 7005-7010*	Enacts the "Tennessee First to the Top Act of 2010" which provides for the establishment of an achievement school district; revises present law regarding restructuring schools; creates a 15-member teacher evaluation advisory committee; revises present law regarding the evaluation of teachers and principals; revises present law regarding when and in what manner a teacher, having received a notice of changes, may demand a hearing; and makes other revisions to present law regarding education.		Exceeds \$60,625,000 in FY10-11, FY11-12, FY12-13, and FY13-14		Exceeds \$60,625,000 in FY10-11, FY11-12, FY12-13, and FY13-14		Exceeds \$60,725,000 in FY10-11, FY11-12, FY12-13, and FY13-14; Exceeds \$10,000,000/ Permissive in FY10-11, FY11-12, FY12-13, and FY13-14		Exceeds \$60,625,000 in FY10-11, FY11-12, FY12-13, and FY13-14		Increase Federal Expenditures - Exceeds \$121,250,000 in FY10-11, FY11-12, FY12-13, and FY13-14 Funds from recurring appropriation of state revenue will be shifted from existing programs of the Department of Education to fund programs and activities related to "Race to the Top" funding. According to the Department, the funds shifted from existing programs will not be replaced by additional state revenue. There will be no increase in state tax revenue appropriated to the Department as a result of this bill. The Department is unable to specify the amount of funds that will be shifted to "Race to the Top" programs and activities and is unable to identify the current programs that will be affected.
3 7006-7008*	Enacts the "Complete College Tennessee Act of 2010" to develop a statewide master plan for future development of universities, community colleges, and technology centers with input from the board of regents and the UT board of trustees. Creates a common statewide academic tract program; creates statewide articulation agreements; prohibits four-year institutions from offering remedial or development courses; authorizes UT to create a joint academic and research partnership with Oak Ridge National Laboratory; makes various other revisions to law regarding higher education.		\$1,037,000/FY10-11; \$1,744,000/FY11-12; \$3,411,500/FY12-13								Substantial funds from recurring appropriations of state revenue and other funding sources will be shifted from existing programs and activities of THEC, TBR, and UT to fund development and implementation of the new statewide master plan for higher education, articulation agreements between two-year and four-year public institutions, and remedial education programs. THEC, TBR, and UT are unable to specify the amount of funds and resources that will be shifted and are unable to identify the current programs that will be affected. New state appropriations to fund these activities will not be made.

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3 7006-7008*	<i>Public Chapter 3 Continued</i>										The first three years of the UT-ORNL collaboration agreement will require a non-recurring state appropriation totaling \$6,192,500. Expenditures from this appropriation will be spread over three fiscal years. Non-recurring funding in the amount of \$6,000,000 is included in the appropriations bill to fund this legislation. If the federal grants and contract monies available for the UT-ORNL collaboration agreement at the end of the three-year state appropriation period for FY13-14 and thereafter are not enough to fully fund the program, the program will be scaled back or another source of funds will be required.	
4 7007-7006*	Makes appropriations for the purpose of defraying the expenses of state government for the fiscal years beginning July 1, 2009 and July 1, 2010.		Estimated Expenditures Equal Estimated Revenue									