

1. Roadway / Infrastructure

- Westbound access
- Roadway work includes:
 - Ramps from I-40
 - Loop and circulation roads
 - Parking
- Additional work:
 - Utilities (connecting site to area infrastructure)
 - Additional site preparation
- Cost Split is 90/10



Category	Estimated Costs (in millions)		
	Federal	State	Total
Roads/Parking	\$7.11	\$0.79	\$7.9
Utilities	\$1.35	\$0.15	\$1.5
Additional Site Prep.	\$2.25	\$0.25	\$2.5
Total Roadway / Infra.	\$10.7	\$1.2	\$11.9

<i>Alternative:</i>	<i>Federal</i>	<i>State</i>	<i>Total</i>
<i>Non-Interstate Access</i>	-	\$13.1m	\$13.1m

2. Solar Farm Education and Welcome Center

- Building cost approximately \$4 million
- Cost split is 80/20:
 - Federal = \$3.2 million
 - State = \$800,000
- Rest area in addition to educational & interpretive facilities
- Interactive exhibits highlighting solar technology and work of the Solar Institute

3. Summary

Category	Estimated Costs (in millions)		
	Federal	State	Total
Roadway / Infrastructure	\$10.7	\$1.2	\$11.9
Building	\$3.2	\$0.8	\$4.0
Total	\$13.9	\$2.0	\$15.9

4. On-Going Maintenance & Operation

- TDOT Owns Facility
- Traditionally, Department of Tourism operates facilities on TDOT's behalf
- However, TDOT is exploring possibility of contracting with third party (UT or other)
- Typical costs: \$40,000-\$45,000 per month (100% state funded)
- Services include:
 - Employee staffing and compensation
 - Employee Benefits
 - Utility service fees
 - Minor maintenance and repair
 - Supplies